

Indian River County Department of Utilities
CONSTRUCTION BUDGET - Labor Contract & Direct Purchase

Project: 12th Street SW Water Service Replacement
(Vero Highlands)

Attachment 2

By: John M. Boyer, P.E.

Date: June 11, 2018

				LABOR COSTS		MATERIAL COSTS (IRC Direct Purchase)	
Bid Item No.	Bid Item Description	Estimated Quantity	Unit of Measure	Labor Unit Price	Total Labor Price	Material Unit Price	Total Material Price
18k	Install Water Service -Double Long with 1" meter and box (more than 50 ft)	1	EA	\$450.00	\$450.00	\$1,169.70	\$1,169.70
18l	Install 2" PVC Service Casing	1	EA	\$400.00	\$400.00	\$25.00	\$25.00
18i	Install Water Service Double Long with 2" Saddle and Corp Stop at Main (Abandon Existing Service)	1	EA.	\$600.00	\$600.00	\$26.00	\$26.00
26b	Install or Replace Existing Service Meters (Connect Customer-Side Plumbing)	1	EA	\$250.00	\$250.00	\$100.00	\$100.00
86a	Lawn Restoration (Topsoil & Sod) Includes Watering	50	SY	\$2.25	\$112.50	\$2.75	\$137.50
91	Mobilization, Demobilization, MOT (based on 10% Labor Cost):	1	LS	\$200.00	\$200.00	\$0.00	\$0.00
	Subtotals:			Labor:	\$2,012.50	Material:	\$1,458.20
	Contingency:			5%	\$100.63	5%	\$72.91
				Labor:	\$2,113.13	Material:	\$1,531.11
						TOTAL CONSTRUCTION COST:	\$3,644.24
						FDEP PERMIT FEE:	n/r
						Eng. Design (by Staff):	n/r
						Geotechnical Testing:	n/r
						Stake-Out & As-Built Survey (by Staff):	n/r
						TOTAL PROJECT BUDGET:	\$3,644.24