

Exhibit "A"

Resolution No. 2018-

Budget Office Approval: _____
 Michael Smykowski, Budget Director

Budget Amendment: 004

Entry Number	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Expense			
	General Fund/BCC Dept/Regular Salaries	00110111-011120	\$18,400	\$0
	General Fund/BCC Dept/Part-Time Salaries	00110111-011130	\$783	\$0
	General Fund/BCC Dept/Social Security	00110111-012110	\$1,189	\$0
	General Fund/BCC Dept/Retirement Contribution	00110111-012120	\$5,039	\$0
	General Fund/BCC Dept/Medicare Matching	00110111-012170	\$267	\$0
	General Fund/County Attorney/Salaries	00110214-011120	\$13,412	\$0
	General Fund/County Attorney/Social Security	00110214-012110	\$832	\$0
	General Fund/County Attorney/Retirement Contribution	00110214-012120	\$2,214	\$0
	General Fund/County Attorney/Medicare	00110214-012170	\$194	\$0
	General Fund/Main Library/Salaries	00110971-011120	\$21,498	\$0
	General Fund/Main Library/Part-Time Salaries	00110971-011130	\$2,080	\$0
	General Fund/Main Library/Social Security	00110971-012110	\$1,462	\$0
	General Fund/Main Library/Retirement Contribution	00110971-012120	\$1,949	\$0
	General Fund/Main Library/Medicare	00110971-012170	\$342	\$0
	General Fund/NC Library/Salaries	00111271-011120	\$10,340	\$0
	General Fund/NC Library/Part-Time Salaries	00111271-011130	\$1,903	\$0
	General Fund/NC Library/Social Security	00111271-012110	\$759	\$0
	General Fund/NC Library/Retirement Contribution	00111271-012120	\$1,081	\$0
	General Fund/NC Library/Medicare	00111271-012170	\$178	\$0
	General Fund/Brackett Library/Salaries	00111371-011120	\$2,690	\$0
	General Fund/Brackett Library/Part-Time Salaries	00111371-011130	\$915	\$0
	General Fund/Brackett Library/Social Security	00111371-012110	\$224	\$0
	General Fund/Brackett Library/Retirement Contribution	00111371-012120	\$298	\$0
	General Fund/Brackett Library/Medicare	00111371-012170	\$52	\$0

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Entry Number	Fund/ Department/Account Name	Account Number	Increase	Decrease
	General Fund/Soil-Water Cons/Salaries	00111837-011120	\$729	\$0
	General Fund/Soil-Water Cons/Social Security	00111837-012110	\$45	\$0
	General Fund/Soil-Water Cons/Retirement Contribution	00111837-012120	\$60	\$0
	General Fund/Soil-Water Cons/Medicare	00111837-012170	\$11	\$0
	General Fund/Law Library/Salaries	00111914-011120	\$1,376	\$0
	General Fund/Law Library/Social Security	00111914-012110	\$85	\$0
	General Fund/Law Library/Retirement Contribution	00111914-012120	\$114	\$0
	General Fund/Law Library/Medicare	00111914-012170	\$20	\$0
	General Fund/Administrator/Salaries	00120112-011120	\$9,724	\$0
	General Fund/Administrator/Social Security	00120112-012110	\$603	\$0
	General Fund/Administrator/Retirement Contribution	00120112-012120	\$1,537	\$0
	General Fund/Administrator/Medicare	00120112-012170	\$141	\$0
	General Fund/General Services/Salaries	00120213-011120	\$1,078	\$0
	General Fund/General Services/Social Security	00120213-012110	\$67	\$0
	General Fund/General Services/Retirement Contribution	00120213-012120	\$90	\$0
	General Fund/General Services/Medicare	00120213-012170	\$16	\$0
	General Fund/Human Resources/Salaries	00120313-011120	\$7,400	\$0
	General Fund/Human Resources/Part-Time Salaries	00120313-011130	\$408	\$0
	General Fund/Human Resources/Social Security	00120313-012110	\$484	\$0
	General Fund/Human Resources/Retirement Contribution	00120313-012120	\$646	\$0
	General Fund/Human Resources/Medicare	00120313-012170	\$113	\$0
	General Fund/Veterans Services/Salaries	00120653-011120	\$2,886	\$0
	General Fund/Veterans Services/Part-Time Salaries	00120653-011130	\$583	\$0
	General Fund/Veterans Services/Social Security	00120653-012110	\$215	\$0
	General Fund/Veterans Services/Retirement	00120653-012120	\$288	\$0

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Budget Amendment: 004

Entry Number	Fund/ Department/Account Name	Account Number	Increase	Decrease
	General Fund/Veterans/Medicare	00120653-012170	\$50	\$0
	General Fund/Emergency Mgmt/Salaries	00120825-011120	\$7,080	\$0
	General Fund/Emergency Mgmt/Social Security	00120825-012110	\$3	\$0
	General Fund/Emergency Mgmt/Retirement	00120825-012120	\$1,199	\$0
	General Fund/Emergency Mgmt/Medicare	00120825-012170	\$103	\$0
	General Fund/Parks/Salaries	00121072-011120	\$24,428	\$0
	General Fund/Parks/Social Security	00121072-012110	\$1,515	\$0
	General Fund/Parks/Retirement	00121072-012120	\$3,373	\$0
	General Fund/Parks/Medicare	00121072-012170	\$354	\$0
	General Fund/Human Services/Salaries	00121164-011120	\$804	\$0
	General Fund/Human Services/Social Security	00121164-012110	\$50	\$0
	General Fund/Human Services/Retirement	00121164-012120	\$66	\$0
	General Fund/Human Services/Medicare	00121164-012170	\$12	\$0
	General Fund/AG Extension/Salaries	00121237-011120	\$2,434	\$0
	General Fund/AG Extension/Social Security	00121237-012110	\$151	\$0
	General Fund/AG Extension/Retirement	00121237-012120	\$201	\$0
	General Fund/AG Extension/Medicare	00121237-012170	\$35	\$0
	General Fund/Purchasing/Salaries	00121613-011120	\$2,996	\$0
	General Fund/Purchasing/Social Security	00121613-012110	\$186	\$0
	General Fund/Purchasing/Retirement	00121613-012120	\$248	\$0
	General Fund/Purchasing/Medicare	00121613-012170	\$43	\$0
	General Fund/Facilities Mgmt/Salaries	00122019-011120	\$19,044	\$0
	General Fund/Facilities Mgmt/Social Security	00122019-012110	\$1,181	\$0
	General Fund/Facilities Mgmt/Retirement	00122019-012120	\$2,665	\$0
	General Fund/Facilities Mgmt/Medicare	00122019-012170	\$276	\$0

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Entry Number	Fund/ Department/Account Name	Account Number	Increase	Decrease
	General Fund/Office of Mgmt/Budget/Salaries	00122913-011120	\$6,676	\$0
	General Fund/Office of Mgmt/Budget/Social Security	00122913-012110	\$414	\$0
	General Fund/Office of Mgmt/Budget/Retirement	00122913-012120	\$552	\$0
	General Fund/Office of Mgmt/Budget/Medicare	00122913-012170	\$97	\$0
	General Fund/FPL Grant/Salaries	00123725-011120	\$15,899	\$0
	General Fund/FPL Grant/Social Security	00123725-012110	\$986	\$0
	General Fund/FPL Grant/Retirement	00123725-012120	\$1,335	\$0
	General Fund/FPL Grant/Medicare	00123725-012170	\$231	\$0
	General Fund/Emergency Base Grant/Salaries	00123825-011120	\$1,503	\$0
	General Fund/Emergency Base Grant/Social Security	00123825-012110	\$93	\$0
	General Fund/Emergency Base Grant/Retirement	00123825-012120	\$124	\$0
	General Fund/Emergency Base Grant/Medicare	00123825-012170	\$22	\$0
	General Fund/Animal Control/Salaries	00125062-011120	\$7,126	\$0
	General Fund/Animal Control/Social Security	00125062-012110	\$442	\$0
	General Fund/Animal Control/Retirement	00125062-012120	\$645	\$0
	General Fund/Animal Control/Medicare	00125062-012170	\$103	\$0
	General Fund/Mailroom/Salaries	00125119-011120	\$662	\$0
	General Fund/Mailroom/Part-time Salaries	00125119-011130	\$694	\$0
	General Fund/Mailroom/Social Security	00125119-012110	\$84	\$0
	General Fund/Mailroom/Retirement	00125119-012120	\$111	\$0
	General Fund/Mailroom/Medicare	00125119-012170	\$20	\$0
	General Fund/Reserve for Contingency	00119981-099910	\$0	\$223,133
	MSTU/NCAC/Salaries	00410472-011120	\$1,703	\$0
	MSTU/NCAC/Part-Time Salaries	00410472-011130	\$4,718	\$0
	MSTU/NCAC/Budgeted Temp Salaries	00410472-011190	\$1,577	\$0

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Entry Number	Fund/ Department/Account Name	Account Number	Increase	Decrease
	MSTU/NCAC/Social Security	00410472-012110	\$496	\$0
	MSTU/NCAC/Retirement	00410472-012120	\$789	\$0
	MSTU/NCAC/Medicare	00410472-012170	\$116	\$0
	MSTU/GAC/Salaries	00410572-011120	\$3,364	\$0
	MSTU/GAC/Part-Time Salaries	00410572-011130	\$3,237	\$0
	MSTU/GAC/Budgeted Temp Salaries	00410572-011190	\$175	\$0
	MSTU/GAC/Social Security	00410572-012110	\$420	\$0
	MSTU/GAC/Retirement	00410572-012120	\$683	\$0
	MSTU/GAC/Medicare	00410572-012170	\$98	\$0
	MSTU/Recreation/Salaries	00410872-011120	\$8,791	\$0
	MSTU/Recreation/Part-time Salaries	00410872-011130	\$351	\$0
	MSTU/Recreation/Budgeted Temp	00410872-011190	\$690	\$0
	MSTU/Recreation/Social Security	00410872-012110	\$610	\$0
	MSTU/Recreation/Retirement	00410872-012120	\$892	\$0
	MSTU/Recreation/Medicare	00410872-012170	\$143	\$0
	MSTU/IG Building/Salaries	00411572-011120	\$3,614	\$0
	MSTU/IG Building/Part-time Salaries	00411572-011130	\$624	\$0
	MSTU/IG Building/Social Security	00411572-012110	\$263	\$0
	MSTU/IG Building/Retirement	00411572-012120	\$453	\$0
	MSTU/IG Building/Medicare	00411572-012170	\$61	\$0
	MSTU/Ocean Rescue/Salaries	00411672-011120	\$11,167	\$0
	MSTU/Ocean Rescue/Part-time Salaries	00411672-011130	\$2,031	\$0
	MSTU/Ocean Rescue/Social Security	00411672-012110	\$818	\$0
	MSTU/Ocean Rescue/Retirement	00411672-012120	\$1,471	\$0
	MSTU/Ocean Rescue/Medicare	00411672-012170	\$191	\$0

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Budget Amendment: 004

Entry Number	Fund/ Department/Account Name	Account Number	Increase	Decrease
	MSTU/Shooting Range/Salaries	00416172-011120	\$5,215	\$0
	MSTU/Shooting Range/Part-time Salaries	00416172-011130	\$3,561	\$0
	MSTU/Shooting Range/Social Security	00416172-012110	\$544	\$0
	MSTU/Shooting Range/Retirement	00416172-012120	\$1,039	\$0
	MSTU/Shooting Range/Medicare	00416172-012170	\$127	\$0
	MSTU/Planning & Dev/Salaries	00420415-011120	\$4,465	\$0
	MSTU/Planning & Dev/Social Security	00420415-012110	\$277	\$0
	MSTU/Planning& Dev/Retirement	00420415-012120	\$547	\$0
	MSTU/Planning& Dev/Medicare	00420415-012170	\$65	\$0
	MSTU/Planning/Salaries	00420515-011120	\$13,642	\$0
	MSTU/Planning/Social Security	00420515-012110	\$846	\$0
	MSTU/Planning/Retirement	00420515-012120	\$1,256	\$0
	MSTU/Planning/Medicare	00420515-012170	\$198	\$0
	MSTU/Code Enf/Salaries	00420724-011120	\$7,406	\$0
	MSTU/Code Enf./Social Security	00420724-012110	\$459	\$0
	MSTU/Code Enf./Retirement	00420724-012120	\$838	\$0
	MSTU/Code Enf./Medicare	00420724-012170	\$107	\$0
	MSTU/Parks/Salaries	00421072-011120	\$2,309	\$0
	MSTU/Parks/Social Security	00421072-012110	\$143	\$0
	MSTU/Parks/Retirement	00421072-012120	\$190	\$0
	MSTU/Parks/Medicare	00421072-012170	\$33	\$0
	MSTU/Telecommunications/Salaries	00423437-011120	\$2,665	\$0
	MSTU/Telecommunications/Social Security	00423437-012110	\$165	\$0
	MSTU/Telecommunications/Retirement	00423437-012120	\$220	\$0
	MSTU/Telecommunications/Medicare	00423437-012170	\$39	\$0

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Entry Number	Fund/ Department/Account Name	Account Number	Increase	Decrease
	MSTU/Reserves/Reserve for Contingency	00419981-099910	\$0	\$95,903
	Transportation Fund/Road & Bridge/Salaries	11121441-011120	\$78,258	\$0
	Transportation Fund/Road & Bridge/Social Security	11121441-012110	\$4,852	\$0
	Transportation Fund/Road & Bridge/Retirement	11121441-012120	\$11,226	\$0
	Transportation Fund/Road & Bridge/Medicare	11121441-012170	\$1,135	\$0
	Transportation Fund/Public Works/Salaries	11124319-011120	\$3,986	\$0
	Transportation Fund/Public Works/Social Security	11124319-012110	\$247	\$0
	Transportation Fund/Public Works/Retirement	11124319-012120	\$329	\$0
	Transportation Fund/Public Works/Medicare	11124319-012170	\$58	\$0
	Transportation Fund/Engineering/Salaries	11124441-011120	\$37,387	\$0
	Transportation Fund/Engineering/Social Security	11124441-012110	\$2,318	\$0
	Transportation Fund/Engineering/Retirement	11124441-012120	\$3,556	\$0
	Transportation Fund/Engineering/Medicare	11124441-012170	\$542	\$0
	Transportation Fund/Traffic Engineering/Salaries	11124541-011120	\$25,985	\$0
	Transportation Fund/Traffic Engineering/Social Security	11124541-012110	\$1,611	\$0
	Transportation Fund/Traffic Engineering/Retirement	11124541-012120	\$2,637	\$0
	Transportation Fund/Traffic Engineering/Medicare	11124541-012170	\$377	\$0
	Transportation Fund/Stormwater/Salaries	11128138-011120	\$5,690	\$0
	Transportation Fund/Stormwater/Social Security	11128138-012110	\$353	\$0
	Transportation Fund/Stormwater/Retirement	11128138-012120	\$726	\$0
	Transportation Fund/Stormwater/Medicare	11128138-012170	\$83	\$0
	Transportation Fund/Reserves/Reserve for Contingency	11119941-099910	\$0	\$181,355
	Emergency Services/Fire Rescue/Salaries	11412022-011120	\$381,772	\$0
	Emergency Services/Fire Rescue/Social Security	11412022-012110	\$23,670	\$0
	Emergency Services/Fire Rescue/Retirement	11412022-012120	\$94,387	\$0

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Entry Number	Fund/ Department/Account Name	Account Number	Increase	Decrease
	Emergency Services/Fire Rescue/Medicare	11412022-012170	\$5,536	\$0
	Emergency Services/Fire Rescue/Reserve for Contingency	11412022-099910	\$0	\$505,365
	SWDD/Sanitary Landfill/Salaries	41121734-011120	\$10,473	\$0
	SWDD/Sanitary Landfill/Social Security	41121734-012110	\$649	\$0
	SWDD/Sanitary Landfill/Retirement	41121734-012120	\$990	\$0
	SWDD/Sanitary Landfill/Medicare	41121734-012170	\$152	\$0
	SWDD/CC & Recycle/Salaries	41125534-011120	\$1,095	\$0
	SWDD/CC & Recycle/Social Security	41125534-012110	\$68	\$0
	SWDD/CC & Recycle/Retirement	41125534-012120	\$90	\$0
	SWDD/CC & Recycle/Medicare	41125534-012170	\$16	\$0
	SWDD/Sanitary Landfill/Reserves/Reserve for Contingency	41121734-099910	\$0	\$13,533
	Impact Fees/Planning Admin/Salaries	10320415-011120	\$1,948	\$0
	Impact Fees/Planning Admin/Social Security	10320415-012110	\$121	\$0
	Impact Fees/Planning Admin/Retirement	10320415-012120	\$161	\$0
	Impact Fees/Planning Admin/Medicare	10320415-012170	\$28	\$0
	Impact Fees/Planning Admin/Reserve for Contingency	10320415-099910	\$0	\$2,258
	Section 8/Rental Assistance/Salaries	10822264-011120	\$4,129	\$0
	Section 8/Rental Assistance/Social Security	10822264-012110	\$256	\$0
	Section 8/Rental Assistance/Retirement	10822264-012120	\$341	\$0
	Section 8/Rental Assistance/Medicare	10822264-012170	\$60	\$0
	Section 8/Rental Assistance/Reserve for Contingency	10822264-099910	\$0	\$4,786
	Secondary Roads/Road& Bridge/Salaries	10921441-011120	\$373	\$0
	Secondary Roads/Road& Bridge/Social Security	10921441-012110	\$23	\$0
	Secondary Roads/Road& Bridge/Retirement	10921441-012120	\$32	\$0
	Secondary Roads/Road& Bridge/Medicare	10921441-012170	\$5	\$0

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Entry Number	Fund/ Department/Account Name	Account Number	Increase	Decrease
	Secondary Roads/Engineering/Salaries	10924441-011120	\$5,922	\$0
	Secondary Roads/Engineering/Social Security	10924441-012110	\$367	\$0
	Secondary Roads/Engineering/Retirement	10924441-012120	\$490	\$0
	Secondary Roads/Engineering/Medicare	10924441-012170	\$86	\$0
	Secondary Roads/Real Estate Acquisition/Salaries	10924741-011120	\$931	\$0
	Secondary Roads/Real Estate Acquisition/Social Security	10924741-012110	\$58	\$0
	Secondary Roads/Real Estate Acquisition/Retirement	10924741-012120	\$79	\$0
	Secondary Roads/Real Estate Acquisition/Medicare	10924741-012170	\$13	\$0
	Secondary Roads/Reserves/Reserve for Contingency	10919981-099910	\$0	\$8,380
	911 Surcharge/Communication Center/Salaries	12013325-011120	\$3,637	\$0
	911 Surcharge/Communication Center/Social Security	12013325-012110	\$225	\$0
	911 Surcharge/Communication Center/Retirement	12013325-012120	\$302	\$0
	911 Surcharge/Communication Center/Medicare	12013325-012170	\$53	\$0
	911 Surcharge/Communication Center/Reserve for Contingency	12013325-099910	\$0	\$4,217
	SHIP/Ship Program/Salaries	12322869-011120	\$782	\$0
	SHIP/Ship Program/Social Security	12322869-012110	\$48	\$0
	SHIP/Ship Program/Retirement	12322869-012120	\$64	\$0
	SHIP/Ship Program/Medicare	12322869-012170	\$11	\$0
	SHIP/Ship Program/Reserve for Contingency	12322869-099910	\$0	\$906
	MPO/Planning/Salaries	12420415-011120	\$7,165	\$0
	MPO/Planning/Social Security	12420415-012110	\$444	\$0
	MPO/Planning/Retirement	12420415-012120	\$593	\$0
	MPO/Planning/Medicare	12420415-012170	\$104	\$0
	MPO/Planning/Reserve for Contingency	12420415-099910	\$0	\$8,306
	Beach Restoration Fund/Salaries	12814472-011120	\$4,661	\$0

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Entry Number	Fund/ Department/Account Name	Account Number	Increase	Decrease
	Beach Restoration Fund/Social Security	12814472-012110	\$289	\$0
	Beach Restoration Fund/Retirement	12814472-012120	\$384	\$0
	Beach Restoration Fund/Medicare	12814472-012170	\$68	\$0
	Beach Restoration Fund/Reserve for Contingency	12814472-099910	\$0	\$5,402
	Sandridge Golf Course/Admin/Clubhouse/Salaries	41823672-011120	\$3,979	\$0
	Sandridge Golf Course/Admin/Part-time Salaries	41823672-011130	\$7,160	\$0
	Sandridge Golf Course/Admin/Clubhouse/Budgeted Temps	41823672-011190	\$2,219	\$0
	Sandridge Golf Course/Admin/Clubhouse/Social Security	41823672-012110	\$828	\$0
	Sandridge Golf Course/Admin/Clubhouse/Retirement	41823672-012120	\$1,168	\$0
	Sandridge Golf Course/Admin/Clubhouse/Medicare	41823672-012170	\$194	\$0
	Sandridge Golf Course/Admin/Clubhouse/Reserve for Contingency	41823672-099910	\$0	\$15,548
	County Building/Building Dept/Salaries	44123324-011120	\$37,351	\$0
	County Building/Building Dept/Part-time Salaries	44123324-011130	\$1,104	\$0
	County Building/Building Dept/Social Security	44123324-012110	\$2,384	\$0
	County Building/Building Dept/Retirement	44123324-012120	\$4,279	\$0
	County Building/Building Dept/Medicare	44123324-012170	\$558	\$0
	County Building/Building Dept/Reserve for Contingency	44123324-099910	\$0	\$45,676
	Utilities Dept/Wastewater Treatment/Salaries	47121836-011120	\$25,094	\$0
	Utilities Dept/Wastewater Treatment/Social Security	47121836-012110	\$1,568	\$0
	Utilities Dept/Wastewater Treatment/Retirement	47121836-012120	\$2,862	\$0
	Utilities Dept/Wastewater Treatment/Medicare	47121836-012170	\$364	\$0
	Utilities Dept/Water Production/Salaries	47121936-011120	\$22,908	\$0
	Utilities Dept/Water Production/Social Security	47121936-012110	\$1,420	\$0
	Utilities Dept/Water Production/Retirement	47121936-012120	\$2,490	\$0
	Utilities Dept/Water Production/Medicare	47121936-012170	\$332	\$0

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Entry Number	Fund/ Department/Account Name	Account Number	Increase	Decrease
	Utilities Dept/General & Engineering/Salaries	47123536-011120	\$25,784	\$0
	Utilities Dept/General & Engineering/Social Security	47123536-012110	\$1,599	\$0
	Utilities Dept/General & Engineering/Retirement	47123536-012120	\$2,237	\$0
	Utilities Dept/General & Engineering/Medicare	47123536-012170	\$374	\$0
	Utilities Dept/Customer Service/Salaries	47126536-011120	\$22,790	\$0
	Utilities Dept/Customer Service/Part-time Salaries	47126536-011130	\$389	\$0
	Utilities Dept/Customer Service/Social Security	47126536-012110	\$1,437	\$0
	Utilities Dept/Customer Service/Retirement	47126536-012120	\$2,166	\$0
	Utilities Dept/Customer Service/Medicare	47126536-012170	\$336	\$0
	Utilities Dept/Wastewater Collections/Salaries	47126836-011120	\$21,569	\$0
	Utilities Dept/Wastewater Collections/Social Security	47126836-012110	\$1,337	\$0
	Utilities Dept/Wastewater Collections/Retirement	47126836-012120	\$2,511	\$0
	Utilities Dept/Wastewater Collections/Medicare	47126836-012170	\$313	\$0
	Utilities Dept/Water Distribution/Salaries	47126936-011120	\$29,203	\$0
	Utilities Dept/Water Distribution/Social Security	47126936-012110	\$1,811	\$0
	Utilities Dept/Water Distribution/Retirement	47126936-012120	\$3,244	\$0
	Utilities Dept/Water Distribution/Medicare	47126936-012170	\$423	\$0
	Utilities Dept/Osprey Marsh/Salaries	47128236-011120	\$1,594	\$0
	Utilities Dept/Osprey Marsh/Social Security	47128236-012110	\$99	\$0
	Utilities Dept/Osprey Marsh/Retirement	47128236-012120	\$178	\$0
	Utilities Dept/Osprey Marsh/Medicare	47128236-012170	\$23	\$0
	Utilities Dept/General & Engineering/Reserve for Contingency	47123536-099910	\$0	\$176,455
	Fleet/Vehicle Maint/Salaries	50124291-011120	\$8,193	\$0
	Fleet/Vehicle Maint/Social Security	50124291-012110	\$508	\$0
	Fleet/Vehicle Maint/Retirement	50124291-012120	\$894	\$0

Exhibit "A"

Resolution No. 2018-

Budget Office Approval: _____
 Michael Smykowski, Budget Director

Budget Amendment: 004

Entry Number	Fund/ Department/Account Name	Account Number	Increase	Decrease
	Fleet/Vehicle Maint/Medicare	50124291-012170	\$119	\$0
	Fleet/Vehicle Maint/Reserve for Contingency	50124291-099910	\$0	\$9,714
	Self Insurance/Risk Management/Salaries	50224613-011120	\$2,297	\$0
	Self Insurance/Risk Management/Social Security	50224613-012110	\$142	\$0
	Self Insurance/Risk Management/Retirement	50224613-012120	\$190	\$0
	Self Insurance/Risk Management/Medicare	50224613-012170	\$33	\$0
	Self Insurance/Risk Management/Reserve for Contingency	50224613-099910	\$0	\$2,663
	Employee Health/Health Insurance/Salaries	50412719-011120	\$1,527	\$0
	Employee Health/Health Insurance/Social Security	50412719-012110	\$95	\$0
	Employee Health/Health Insurance/Retirement	50412719-012120	\$126	\$0
	Employee Health/Health Insurance/Medicare	50412719-012170	\$22	\$0
	Employee Health/Health Insurance/Reserve for Contingency	50412719-099910	\$0	\$1,770
	Information Tech/Computer Services/Salaries	50524113-011120	\$11,070	\$0
	Information Tech/Computer Services/Social Security	50524113-012110	\$686	\$0
	Information Tech/Computer Services/Retirement	50524113-012120	\$915	\$0
	Information Tech/Computer Services/Medicare	50524113-012170	\$161	\$0
	Information Tech/Geographic Information/Salaries	50510319-011120	\$5,740	\$0
	Information Tech/Geographic Information/Social Security	50510319-012110	\$356	\$0
	Information Tech/Geographic Information/Retirement	50510319-012120	\$474	\$0
	Information Tech/Geographic Information/Medicare	50510319-012170	\$83	\$0
	Information Tech/Reserves/Reserve for Contingency	50519981-099910	\$0	\$19,485