

GRANT NAME: 49 USC, Ch. 53 Sec. 5307/5339 FTA Grant (Operating and Capital)

GRANT #: 5630-2022-1

AMOUNT OF GRANT: \$5,360,095 (Federal, State and Local); \$3,804,712 (Federal Section 5307 and 5339)

DEPARTMENT RECEIVING GRANT: Community Development (pass through to Senior Resource Association)

CONTACT PERSON: Brian Freeman

PHONE #: (772) 226-1990

1. How long is the grant for? One Year Starting Date: October 1, 2021
2. Does the grant require you to fund this function after the grant is over? Yes X No
3. Does the grant require a match? Yes X No
 If yes, does the grant allow the match to be In Kind Services? Yes X No
4. Percentage of grant to match: 50% (applies to operating assistance grant component only)
5. Grant match amount required: \$1,555,383
6. Where are the matching funds coming from (i.e. In Kind Services, Reserve for Contingency)?
FTA 5307 Federal Operating Assistance requires a 50% match, of which, 1/2 is paid by FDOT, and 1/2 is paid by the local entity. The local match is already budgeted in general funds.
7. Does the grant cover capital costs or start-up costs? Yes X No
 If no, how much do you think will be needed in capital costs or start-up costs?
 (Attach a detailed listing of costs.) \$0 (Capital portion also being applied for)
8. Are you adding any additional positions utilizing the grant funds? Yes X No
 If yes, please list. (If additional space is needed, please attach a schedule.)

Acct.	Description	Position	Position	Position	Position	Position
011.12	Regular Salaries	N/A				
011.13	Other Salaries & Wages (PT)	N/A				
012.11	Social Security	N/A				
012.12	Retirement Contributions	N/A				
012.13	Life and Health Insurance	N/A				
012.14	Worker's Compensation	N/A				
012.17	Soc. Sec. Medicare Matching	N/A				
	TOTAL	N/A				

9. What is the total cost of each position including benefits, capital, start-up, auto expense, travel, and operating?

Salaries and Benefits	Operating Costs	Capital	Total Costs
N/A	\$1,555,383	\$2,249,329	\$3,804,712

10. What is the estimated cost of the grant to the County over five years? \$777,691.50

	Grant Amount	Other Matching Costs Not Covered	Match	Total
First Year	\$3,804,712	\$	\$777,691.50 in local funds & \$777,691.50 in FDOT grants	\$5,360,095
Second Year	\$	\$	\$	\$