

**Indian River County  
Interoffice Memorandum  
Office of Management & Budget**

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**To:** Members of the Board of County Commissioners

**From:** Michael Smykowski  
Director, Office of Management & Budget

**Date:** July 10, 2017

**Subject:** Miscellaneous Budget Amendment 020

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**Description and Conditions**

1. On November 4, 2016 payment from the State Criminal Alien Assistance Program (SCAAP) in the amount of \$48,984.00 was received by the County. The program provides funding to participating jurisdictions for the partial reimbursement of costs incurred by incarcerating undocumented criminal aliens in their corrections facilities. The following letter from Sheriff Deryl Loar requests the funds to be used for the Corrections operating expenses. Exhibit "A" appropriates the \$48,984.00.
2. The restroom located near the entrance of the "Dick Bird" South County Regional Park is in need of repair. Exhibit "A" appropriates \$12,000 from General Fund/Reserve for Contingency.
3. On March 7, 2017, the Board of County Commissioners voted to approve the Second Amended and Restated Indian River Lagoon National Estuary Program Interlocal Agreement (IRLNEP ILA). On June 16, 2017, the Second Amended and Restated IRLNEP ILA was recorded in Indian River County. Exhibit "A" appropriates \$14,584 from General Fund/Reserve for Contingency which represents the pro-rated membership fee of \$50,000 for the June 16, 2017 through September 30, 2017 time period.