

**Indian River County
Interoffice Memorandum
Office of Management & Budget**

To: Members of the Board of County Commissioners
From: Kristin Daniels
Director, Office of Management & Budget
Date: January 8, 2020
Subject: Miscellaneous Budget Amendment 003

Description and Conditions

1. Each year it becomes necessary to “roll over” certain projects that were initiated in Fiscal Year 2018-2019 to the current Fiscal Year. In addition, the CIE projects approved by the Board of County Commissioners on December 3, 2019 are included. Exhibit “A” appropriates funding for these projects for Fiscal Year 2019-2020.

Staff Recommendation

Staff recommends the Board of County Commissioners approve the budget resolution amending the fiscal year 2019-2020 budget.