

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION  
**STATE-FUNDED GRANT  
SUPPLEMENTAL AGREEMENT**

SUPPLEMENTAL NO.

1

CONTRACT NO.

G2720

FPN

441919-1-54-01

Recipient: Indian River County

This Supplemental Agreement ("Supplemental"), dated \_\_\_\_\_ arises from the desire to supplement the State-Funded Grant Agreement ("Agreement") entered into and executed on March 24, 2022 as identified above. All provisions in the Agreement and supplements, if any, remain in effect except as expressly modified by this Supplemental.

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The parties agree that the Agreement is to be amended and supplemented as follows:

This Supplement increases the Department's participating amount needed for the Construction and CEI Services of the Project by FOUR HUNDRED SEVENTY-FIVE THOUSAND EIGHT HUNDRED EIGHTEEN DOLLARS AND ZERO CENTS (\$475,818.00).

The Exhibit A Deliverables and the Exhibit B Schedule of Financial Assistance of the agreement are deleted and replaced with Exhibit A Deliverables and Exhibit B Schedule of Financial Assistance of this Amendment which are attached hereto and made a part thereof.

Paragraph 6a of the Agreement is amended to read as follows:

The estimated cost of the Project is FIVE MILLION FIVE HUNDRED FIFTY-EIGHT THOUSAND SIX HUNDRED SEVENTY-ONE DOLLARS AND ZERO CENTS (\$5,558,671.00). This amount is based upon the Schedule of Financial Assistance in Exhibit B, attached and incorporated in this Supplement. The Schedule of Financial Assistance may be modified by execution of an amendment of the Agreement by the Parties.

Paragraph 6b of the Agreement is amended to read as follows:

The Department agrees to participate in the Project cost up to the maximum amount of THREE MILLION EIGHT HUNDRED FORTY-FIVE THOUSAND SEVEN HUNDRED TWENTY-FOUR DOLLARS AND ZERO CENTS (\$3,845,724.00) and additionally the Department's participation in the Project shall not exceed 75% of the total cost of the Project, and as more fully described in Exhibit B of this Supplemental, Schedule of Financial Assistance, attached hereto and made a part hereof. The Department's participation is increased based on the actual bids being higher than the original estimated amount. The Recipient agrees to bear all expenses in excess of the amount of the Department's participation and any cost overruns or deficits incurred in connection with completion of the Project.

The Scope of Services, Exhibit A of the Agreement are unchanged and shall remain in full force and effect.

Reason for this Supplemental and supporting engineering and/or cost analysis:

This Supplemental Agreement increases the Department's participating amount by FOUR HUNDRED SEVENTY-FIVE THOUSAND EIGHT HUNDRED EIGHTEEN DOLLARS AND NO CENTS (\$475,818.00) revising the original State Funded Agreement total project cost with the Department's bid concurrence and Local Agency construction contract/bid award. Based on a project scope review, this supplemental updates the deliverables to include the CEI classifications necessary for the project.

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IN WITNESS WHEREOF, the parties have caused these presents to be executed the day and year first above written.

RECIPIENT:  
Indian River County

STATE OF FLORIDA  
DEPARTMENT OF TRANSPORTATION

By: \_\_\_\_\_  
Name:  
Title:

By: \_\_\_\_\_  
Name: Steven C. Braun, P.E,  
Title: Director of Transportation Development

Legal Review:

\_\_\_\_\_

**DELIVERABLES**

**FM# 441919-1-54-01**

**CONSTRUCTION (MILLING AND RESURFACING) AND CEI SERVICES OF CR-603/INDIAN RIVER BLVD  
FROM MERRILL BARBER BRIDGE TO 53RD STREET**

<b>Item No.</b>	<b>Description</b>	<b>Unit</b>	<b>Quantity</b>
0101 1	MOBILIZATION	LS	1
0102 1	MAINTENANCE OF TRAFFIC	LS	1
0104 1	PREVENTION, CONTROL, AND ABATEMENT OF EROSION AND WATER POLLUTION	LS	1
0110 1 1	CLEARING & GRUBBING	LS	1.0
0120 1	REGULAR EXCAVATION	LS	1
0120 6	EMBANKMENT	LS	1
0160 4	TYPE B STABILIZATION (12" SUBGRADE, LBR 40, MINIMUM)	SY	14,580
**0285 706	OPTIONAL BASE, BASE GROUP 06 (8" CEMENTED COQUINA)	SY	1,576
**0285 711	OPTIONAL BASE, BASE GROUP 11 (12" CEMENTED COQUINA)	SY	120
0327 70 6	MILLING EXISTING ASPHALT PAVEMENT, 1 1/2" AVG DEPTH	SY	119,833
0334 1 13	SUPERPAVE ASPHALTIC CONC. TRAFFIC C (PG76-22, S.P. 12.5, 2" THICK)	TN	13,252
0425 14 1	GRATE FOR EXISTING DRAINAGE STRUCTURE, FURNISH AND INSTALL	SF	63
**0425 6	VALVE BOXES, ADJUST	EA	1
0520 1 10	CONCRETE CURB & GUTTER, TYPE F	LF	256
0522 2	CONCRETE SIDEWALK AND DRIVEWAYS, 6" THICK (FIBERMESH REINFORCED)	SY	12
0527 2	DETECTABLE WARNINGS	SF	9
0570 1 2	PERFORMANCE TURF, SOD (BAHIA)	SY	3,000
0570 1 2A	PERFORMANCE TURF, SOD (FLORATAM)	SY	3000.0
0630 2 11	CONDUIT, FURNISH & INSTALL, OPEN TRENCH	LF	33000
0630 2 12	CONDUIT, FURNISH & INSTALL, DIRECTIONAL BORE	LF	2349
0633 1123	FIBER OPTIC CABLE, F&I, UNDERGROUND, 49-96 FIBERS	LF	18000
0635 2 12	PULL & SPLICE BOX, F&I, 24"X36" COVER SIZE (PULL BOX)	EA	35
0635 2 13	PULL & SPLICE BOX, F&I, 30"X60" RECTANGULAR OR 36" ROUND COVER SIZE (SLACK BOX)	EA	9
0706 1 3	RAISED PAVEMENT MARKER, TYPE B (BI-DIRECTIONAL AMBER/AMBER)	EA	291
0706 1 3A	RAISED PAVEMENT MARKER, TYPE B (BI-DIRECTIONAL WHITE/RED)	EA	1503
0706 1 3B	RAISED PAVEMENT MARKER, TYPE B (BI-DIRECTIONAL WHITE/MONO)	EA	67
0711 11123	THERMOPLASTIC, STANDARD, WHITE, SOLID, 12" FOR CROSSWALK AND ROUNDABOUT	LF	773
0711 11124	THERMOPLASTIC, STANDARD, WHITE, SOLID, 18" FOR DIAGONALS AND CHEVRONS	LF	1269
0711 11125	THERMOPLASTIC, STANDARD, WHITE, SOLID, 24" FOR STOP LINE AND CROSSWALK	LF	364
0711 11141	THERMOPLASTIC, STANDARD, WHITE, 2-4 DOTTED GUIDELINE/6-10 GAP EXTENSION, 6"	GM	2

**DELIVERABLES**

**FM# 441919-1-54-01**

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FROM MERRILL BARBER BRIDGE TO 53RD STREET**

<b>Item No.</b>	<b>Description</b>	<b>Unit</b>	<b>Quantity</b>
0711 11160	THERMOPLASTIC, STANDARD, WHITE, MESSAGE OR SYMBOL (HELMETED BICYCLE SYMBOL AND BIKE LANE ARROW)	EA	50
0711 11160A	THERMOPLASTIC, STANDARD, WHITE, MESSAGE OR SYMBOL (MERGE WITH ARROW)	EA	12
0711 11160B	THERMOPLASTIC, STANDARD, WHITE, MESSAGE OR SYMBOL (ONLY)	EA	6
0711 11170	THERMOPLASTIC, STANDARD, WHITE, ARROW	EA	96.0
0711 11224	THERMOPLASTIC, STANDARD, YELLOW, SOLID, 18" FOR DIAGONAL OR CHEVRON	LF	344
0711 11241	THERMOPLASTIC, STANDARD, YELLOW, 2-4 DOTTED GUIDELINE/6-10 DOTTED EXTENSION LINE, 6"	GM	0.24
0711 16 101	THERMOPLASTIC, STANDARD-OTHER SURFACES, WHITE, SOLID, 6"	GM	11.12
0711 16 102	THERMOPLASTIC, STANDARD-OTHER SURFACES, WHITE, SOLID, 8"	GM	0.52
0711 16 131	THERMOPLASTIC, OTHER-SURFACES, WHITE, SKIP, 6", 10-30 SKIP OR 3-9 LANE DROP	GM	5.26
0711 16 201	THERMOPLASTIC, STANDARD-OTHER SURFACES, YELLOW, SOLID, 6"	GM	5.21
**999-1	CONSTRUCTION LAYOUT/RECORD DRAWINGS	LS	1

(\*\*) Non-participating

**CEI CLASSIFICATIONS**

Sr. Project Engineer  
Project Administrator  
Sr. Inspector  
Contract Support Specialist  
Inspector

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION  
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**EXHIBIT B**  
**SCHEDULE OF FINANCIAL ASSISTANCE**

PHASE OF WORK by Fiscal Year:		MAXIMUM PARTICIPATION			
		(1) TOTAL PROJECT FUNDS	(2) LOCAL FUNDS	(3) STATE FUNDS	Indicate source of Local funds
<b>RECIPIENT NAME &amp; BILLING ADDRESS:</b> Indian River County 1801 27 <sup>th</sup> Street Vero Beach, FL 32960		<b>FINANCIAL PROJECT NUMBER:</b> 441919-1-54-01			
<b>Design- Phase 34</b>	Maximum Department Participation (Insert Program Name)	\$	\$	\$	<input type="checkbox"/> In-Kind <input type="checkbox"/> Cash
FY:	Maximum Department Participation (Insert Program Name)	\$	\$	\$	<input type="checkbox"/> In-Kind <input type="checkbox"/> Cash
Total Design Cost		\$ 0.00 %	\$ 0.00 %	\$ 0.00 %	
<b>Right-of-Way- Phase 44</b>	Maximum Department Participation (Insert Program Name)	\$	\$	\$	<input type="checkbox"/> In-Kind <input type="checkbox"/> Cash
FY:	Maximum Department Participation (Insert Program Name)	\$	\$	\$	<input type="checkbox"/> In-Kind <input type="checkbox"/> Cash
Total Right-of-Way Cost		\$ 0.00 %	\$ 0.00 %	\$ 0.00 %	
<b>Construction- Phase 54</b>	Maximum Department Participation (Small County Outreach Program)	\$2,561,609.00	\$1,123,303.00	\$1,438,306.00	<input type="checkbox"/> In-Kind <input checked="" type="checkbox"/> Cash
FY: 2022	Maximum Department Participation (Small County Outreach Program)	\$3,027,062.00	\$619,645.00	\$2,407,418.00	<input type="checkbox"/> In-Kind <input checked="" type="checkbox"/> Cash
Total Construction Cost		\$5,588,671.00 %	\$1,742,948.00 %	\$3,845,724.00 %	
<b>Construction Engineering and Inspection - Phase 64</b>	Maximum Department Participation (Insert Program Name)	\$	\$	\$	<input type="checkbox"/> In-Kind <input type="checkbox"/> Cash
FY:	Maximum Department Participation (Insert Program Name)	\$	\$	\$	<input type="checkbox"/> In-Kind <input type="checkbox"/> Cash
Total Construction Engineering and Inspection Cost		\$ 0.00 %	\$ 0.00 %	\$ 0.00 %	
<b>(Phase : )</b>	Maximum Department Participation (Insert Program Name)	\$	\$	\$	<input type="checkbox"/> In-Kind <input type="checkbox"/> Cash
FY:	Maximum Department Participation (Insert Program Name)	\$	\$	\$	<input type="checkbox"/> In-Kind <input type="checkbox"/> Cash
Total Cost		\$ 0.00 %	\$ 0.00 %	\$ 0.00 %	
<b>TOTAL COST OF THE PROJECT</b>		\$5,588,671.00	\$1,742,948.00	\$3,845,724.00	

**COST ANALYSIS CERTIFICATION AS REQUIRED BY SECTION 216.3475, FLORIDA STATUTES:**

I certify that the cost for each line item budget category has been evaluated and determined to be allowable, reasonable, and necessary as required by Section 216.3475, F.S. Documentation is on file evidencing the methodology used and the conclusions reached.

Susan Dale  
 District Grant Manager Name

Signature \_\_\_\_\_ Date \_\_\_\_\_