

INDIAN RIVER COUNTY, FLORIDA
M E M O R A N D U M

TO: Honorable Board of County Commissioners

THROUGH: Jason Brown, County Administrator

THROUGH: Tad Stone, Director of Emergency Services

FROM: Maria Resto, Emergency Services Manager

DATE: June 29, 2021

SUBJECT: Approval of Change Order # 3 for Radio System P25 Migration Project

It is respectfully requested that the information contained herein be given formal consideration by the Board of County Commissioners at the next scheduled meeting.

DESCRIPTION:

On February 5, 2019, the Board approved Work Order No. 4 for the County's Radio System P25 migration project, which included the purchase and installation of a logging recorder system for radio traffic. After consulting with 911 staff and technicians, it was determined that separately recording 911 calls and radio traffic would no longer be operationally effective.

On October 1, 2019, the Board approved Change Order #1 for the 911 and radio traffic logging recorders at the cost of \$165,619.00. The project commenced at the end of October 2019 and was still incomplete as of March 2021. On March 23, 2021, the Indian River County Sheriff's Office determined that the length of the project was contrary to a reasonable timeline and issued a statement charging the County to find an alternative solution.

On May 25, 2021, Staff submitted a letter to Communications International Inc. detailing the current situation, including PSAP dissatisfaction, and requesting a change in service.

On June 24, 2021, Communications International Inc. sent a change order removing the logging recorder system from the project scope and milestone schedule. Change Order No. 3 is for removal of the logging recorders and its associated cost of \$165,619 from Work Order No.4. The \$165,619 credit will be applied to the next milestone payment. Removing the logging recording from the project scope will reduce the cost of Amended Work Order No.4 from \$1,813,041.39 to \$1,647,422.39.

The County, as well as all of the PSAPs, have reviewed a number of other options for both radio traffic and 9-1-1 telephony recording. A selection has been made for a replacement product and the \$165,619 identified in Change Order #3 will be used to offset some of the costs for the new recording device which is expected to cost an additional \$53,000. These funds will be available in the Optional Sales Tax/800 MHz Upgrade P25 Compliance Account.

FUNDING:

Funding for the Amended Work Order No. 4 is budgeted and available in Optional Sales Tax/800 MHz Upgrade P25 Compliance, Account # 31512022-066510-16004.

RECOMMENDATION:

Staff recommends the Board approve Change Order # 3 with Communications International Inc.

ATTACHMENTS:

Change Order #3
Revised Attachment "A"