

Exhibit "A"

Resolution No. 2018-

Budget Office Approval: _____
 Kristin Daniels, Acting Budget Manager

Budget Amendment: **016**

| Entry Number | Fund/ Department/Account Name | Account Number | Increase | Decrease |
|--------------|---|-----------------|-------------|----------|
| 1. | Revenue | | | |
| | General Fund/Service Charges/Sheriff-Sex Offender Registration Fees | 001034-341521 | \$15,000 | \$0 |
| | Expense | | | |
| | General Fund/Sheriff/Law Enforcement | 00160086-099040 | \$15,000 | \$0 |
| 2. | Revenue | | | |
| | General Fund/Service Charges/Fairground Fees | 001034-347287 | \$30,000 | \$0 |
| | Expense | | | |
| | General Fund/Parks/Fairground Expenditures | 00121072-036750 | \$30,000 | \$0 |
| 3. | Revenue | | | |
| | Employee Health Insurance Fund/Miscellaneous/Reimbursements | 504038-369940 | \$1,400,000 | \$0 |
| | Employee Health Insurance Fund/Miscellaneous/Pharmacy Rebates | 504038-369954 | \$375,000 | \$0 |
| | Expense | | | |
| | Employee Health Insurance Fund/Health Insurance/Pharmacy Claims | 50412719-034586 | \$1,775,000 | \$0 |
| 4. | Expense | | | |
| | General Fund/Mailroom/Telephone | 00125119-034110 | \$14,000 | \$0 |
| | General Fund/Reserves/Reserve for Contingency | 00119981-099910 | \$0 | \$14,000 |