



**BOARD OF COUNTY
COMMISSIONERS
INDIAN RIVER COUNTY, FLORIDA**

COMMISSION AGENDA

WEDNESDAY, SEPTEMBER 10, 2025 - 5:01 PM

Commission Chambers
Indian River County Administration Complex
1801 27th Street
Vero Beach, Florida 32960
indianriver.gov

COUNTY COMMISSIONERS

**Joseph Flescher, District 2, Chairman
Deryl Loar, District 4, Vice Chairman
Susan Adams, District 1
Joseph H. Earman, District 3
Laura Moss, District 5**

**John A. Titkanich, Jr., County Administrator
Jennifer W. Shuler, County Attorney
Ryan L. Butler, Clerk of the Circuit Court and Comptroller**

Public Hearing on Tentative Budget and Proposed Millage

1. CALL TO ORDER

**2.A. A MOMENT OF SILENT REFLECTION FOR FIRST RESPONDERS AND MEMBERS
OF THE ARMED FORCES**

2.B. INVOCATION

Deacon Wilfred Hart, Friendship Missionary Baptist Church

3. PLEDGE OF ALLEGIANCE

County Administrator John Titkanich, Jr.

4. BUDGET OVERVIEW BY COUNTY ADMINISTRATOR, JOHN A. TITKANICH, JR.

A. Proposed Budget

Attachments: [Proposed Budget & Millage Rates](#)

5. AD VALOREM FUNDS

A. Ad Valorem Millage and Ad Valorem Budget (Read each fund separately and make motion for each fund after public input).

General Fund

Proposed millage is 3.5475 and is 6.69% above rolled back rate of 3.3250. The proposed budget is \$156,982,168.

Attachments: [General Fund](#)

- Open for public comments.
- Consider any proposed changes to tentative budget.
- Make a motion to adopt the tentative millage.
- Make a motion to adopt the tentative budget.

M.S.T.U.

Proposed millage is 1.1506 and is 6.09% above rolled back rate of 1.0846. The proposed budget is \$55,757,511.

Attachments: [MSTU Fund](#)

- Open for public comments.
- Consider any proposed changes to tentative budget.
- Make a motion to adopt the tentative millage.
- Make a motion to adopt the tentative budget.

Transportation Fund

[Proposed budget is \\$27,075,755.](#)

Attachments: [Transportation](#)

- Open for public comments.
- Consider any proposed changes to tentative budget.
- Make a motion to adopt the tentative budget.

Emergency Services District

Proposed millage is 2.3531 and is 6.25% above rolled back rate of 2.2147. The proposed budget is \$73,585,471.

Attachments: [Emergency Services](#)

- Open for public comments.
- Consider any proposed changes to tentative budget.
- Make a motion to adopt the tentative millage.
- Make a motion to adopt the tentative budget.

Land Acquisition Bonds-2024

[Proposed millage is 0.0610. The proposed budget is \\$1,843,432.](#)

Attachments: [Land Acquisition](#)

- Open for public comments.
- Consider any proposed changes to tentative budget.
- Make a motion to adopt the tentative millage.
- Make a motion to adopt the tentative budget.

Aggregate

Proposed millage is 6.1158 and is 6.47% above rolled back rate of 5.7442.

**6. INDIAN RIVER COUNTY BOARD OF COUNTY COMMISSIONERS
SITTING AS SOLID WASTE DISPOSAL DISTRICT BOARD**

[Solid Waste Disposal District Budget \(Non-Ad Valorem Special District\)](#)

Attachments: [SWDD](#)

[SWDD Resolution](#)

[SWDD FAR \(Final Assessment Resolution\)](#)

A. Announce 2025/2026 Proposed Charge and Budget

1. Universal Collection Assessment \$181.70
2. \$125.06 per Residential Waste Generation Unit (\$187.59/House)
(15.00% increase from current year)
\$79.12 per Commercial Waste Generation Unit
(15.00% increase from current year)
Readiness-to-Use Fee \$46.62
(15.70% increase from current year)
3. \$42,047,435 Budget

B. Receive comments from the Public.

C. Consider any Proposed Amendments.

D. Make a motion to approve resolutions and adopt all non-ad valorem assessment rates.

E. Make a motion to adopt tentative budget.

7. ADOPTION OF NON-AD VALOREM ASSESSMENT CHARGES

Attachments: [Non Ad Valorem Assessments](#)

[Waters Edge FAR](#)

- A. Announce 2025/2026 proposed charge for each Non-Ad Valorem Assessment District.
- B. Receive comments from the Public.
- C. Consider any Proposed Amendments and Calculate Revised Charge.
- D. Make a motion to adopt resolutions.

8. APPROVE NON-AD VALOREM DOLLAR BUDGETS

A. Announce 2025/2026 Proposed Budget

1. [Special Revenue Funds - \\$48,803,821](#)

Attachments: [Special Revenue](#)

2. [Other Debt Service Fund - \\$500,000](#)

Attachments: [Debt Service](#)

3. Capital Projects - \$54,295,004

Attachments: [Capital Projects](#)

4. Enterprise Funds - \$79,981,565

Attachments: [Enterprise Funds](#)

5. Internal Service Funds - \$57,398,185

Attachments: [Internal Services](#)

- B. Receive comments from the Public.
- C. Consider any Proposed Amendments.
- D. Make a motion to adopt tentative budget.

9. ANNOUNCE TIME AND PLACE OF FINAL BUDGET HEARING

FINAL Budget Hearing will be held at 5:01 P.M. on Wednesday, September 17, 2025, at the County Administration Building A, Commission Chambers, 1801 27th Street, Vero Beach, Florida 32960

10. ADJOURN

Except for those matters specifically exempted under the State Statute and Local Ordinance, the Board shall provide an opportunity for public comment prior to the undertaking by the Board of any action on the agenda, including those matters on the Consent Agenda. Public comment shall also be heard on any proposition which the Board is to take action which was either not on the Board agenda or distributed to the public prior to the commencement of the meeting.

Anyone who may wish to appeal any decision which may be made at this meeting will need to ensure that a verbatim record of the proceedings is made which includes the testimony and evidence upon which the appeal will be based.

Anyone who needs a special accommodation for this meeting may contact the County's Americans with Disabilities Act (ADA) Coordinator at (772) 226-1223 at least 48 hours in advance of meeting.

Anyone who needs special accommodation with a hearing aid for this meeting may contact the Board of County Commission Office at 772-226-1490 at least 20 hours in advance of the meeting.

The full agenda is available on line at the Indian River County Website at www.indianriver.gov The full agenda is also available for review in the Board of County Commission Office, the Indian River County Main Library, and the North County Library.



Commission Meetings are broadcast live on the County website under IRCTV and the Cablecast Streaming App, available for download on iOS App Store, Google Play Store, ROKU, Fire TV, and Apple TV. Rebroadcasts continuously with the following proposed schedule:

Tuesday at 6:00 p.m. until Wednesday at 6:00 a.m.,

Wednesday at 9:00 a.m. until 5:00 p.m.,

*Thursday at 1:00 p.m. through Friday Morning,
and Saturday at 12:00 Noon to 5:00 p.m.*