GRANT NAME: Service Development Grant   GRANT #: G1652

AMOUNT OF GRANT: $450,000 (plus $450,000 awarded in 2019)

DEPARTMENT RECEIVING GRANT: Community Development (pass through to Senior Resource Association)

CONTACT PERSON: Brian Freeman   PHONE #: (772) 226-1990

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1.   How long is the grant for? Three Years   Starting Date: March 1, 2019

2.   Does the grant require you to fund this function after the grant is over?   _____Yes __X__No

3.   Does the grant require a match?   __X__Yes _____No
       If yes, does the grant allow the match to be In Kind Services?   _____Yes _____No

4.   Percentage of grant to match:_____50_____%

5.   Grant match amount required: $ 900,000

6.   Where are the matching funds coming from (i.e. In Kind Services, Reserve for Contingency?

       $900,000 annual County match already budgeted in general fund

7.   Does the grant cover capital costs or start-up costs?   _____Yes __X__No
       If no, how much do you think will be needed in capital costs or start-up costs?
       (Attach a detailed listing of costs.)

8.   Are you adding any additional positions utilizing the grant funds?   _____Yes __X__No
       If yes, please list. (If additional space is needed, please attach a schedule.)

Acct.	Description	Position	Position	Position	Position	Position
011.12	Regular Salaries					
011.13	Other Salaries & Wages (PT)					
012.11	Social Security					
012.12	Retirement Contributions					
012.13	Life and Health Insurance					
012.14	Worker's Compensation					
012.17	Soc. Sec. Medicare Matching					
	TOTAL					

9.   What is the total cost of each position including benefits, capital, start-up, auto expense, travel, and operating?

Salaries and Benefits	Operating Costs	Capital	Total Costs

10.   What is the estimated cost of the grant to the County over five years? $900,000

	Grant Amount	Other Matching Costs	Match	Total
First Year	$300,000	$	$300,000	$600,000
Second Year	$300,000	$	$300,000	$600,000
Third Year	$300,000	$	$300,000	$600,000
Fourth Year	$	$	$	$
Fifth Year	$	$	$	$