

Mission:

To protect, promote & improve the health of all people in Florida through integrated state, county & community efforts.



Rick Scott
Governor

Celeste Philip, MD, MPH
Surgeon General and Secretary

Vision: To be the Healthiest State in the Nation

FLORIDA DEPARTMENT OF HEALTH IN INDIAN RIVER COUNTY

August 26th, 2017

Jason Brown, Administrator
Indian River County Board of County Commissioners
1801 27th Street
Vero Beach, FL 32960

RE: 2017-2018 State/County Contract

Dear Mr. Brown,

Please find attached (3) originals of the 2017-18 State and County contract for the operations of the Indian River County Health Department for your review and formal approval by the Indian River County Board of Commissioners.

The contract, required under F.S. 154, contains the full annual operating budget; revenues and expenditure program plan for our health department.

The total amount of the contract including all revenue sources and in-kind sources is \$11,228,589. The county appropriation of \$632,970 (not including \$64,692 human services funding) along with estimated building operational expenses of \$663,845 are specified fiscal responsibilities of the Indian River County Board of Commissioners.

As point of clarification, Indian River County Hospital District's appropriation is reflected under revenue object code—008020 Grants-County Tax Direct for \$2,027,787 funding primary care, dental services, and Gifford Health Center.

The basic expenditure plan forecasts anticipated number of clients, services, and dedicated staff to each area served by the health department. As always, a quarterly reports will be forwarded to your attention for review and a written explanation will be provided if the variance exceeds or falls below 25% of the planned expenditure amount for the contract year.

Please feel free to call me at 794-7450 if you have any questions. We will be available to the Commission when the contract is presented.

Sincerely,

Miranda C. Hawker
County Health Department Administrator

Attachments

