

Exhibit "A"

Resolution No. 2026-

Budget Office Approval:

Kristin Daniels, Budget Director

Budget Amendment

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Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Revenue	General Fund/FDLE-Drone Replacement Grant	001033-334234	\$125,000	\$0
	Expense	General Fund/Emergency Mgmt/Other Machinery & Equipment	00120825-066490	\$125,000	\$0
2.	Revenue	Emergency Services District/Service Charges/PEMT Program Distribution	114034-342611	\$571,386	\$0
	Expense	Emergency Services District/Automotive-PEMT	11412022-066420-20023	\$571,386	\$0
3.	Expense	General Fund/Budget Transfer-Property Appraiser	00150086-099060	\$0	\$6,005
		Emergency Services District/Budget Transfer-Property Appraiser	11412022-099060	\$0	\$1,002
		Land Acquisition Bond Series 2024/Budget Transfer-Property Appraiser	25511786-099060	\$0	\$33
		General Fund/Reserve for Contingency	00119981-099910	\$6,005	\$0
		Emergency Services/Reserve for Contingency	11412022-099910	\$1,002	\$0
		Land Acquisition Bond Series 2024/Reserve for Contingency	25511786-099910	\$33	\$0
4.	Revenue	Opioid Fund/Service Charges/Opioid Settlement Charges	147034-349350	\$104,767	\$0
	Expense	Opioid Fund/Drug Court	14790234-088940	\$104,767	\$0
5.	Expense	General Fund/EMPG/Regular Salaries	00123825-011120	\$27,034	\$0
		General Fund/EMPG/Special Pay	00123825-011150	\$81	\$0
		General Fund/EMPG/Social Security	00123825-012110	\$1,677	\$0
		General Fund/EMPG/Retirement	00123825-012120	\$11,375	\$0
		General Fund/EMPG/Medicare	00123825-012170	\$392	\$0
		General Fund/Reserve for Contingency	00119981-099910	\$0	\$40,559
6.	Expense	Tourist Development Fund/District 1/Vero Beach Air Show	11914472-088742	\$50,000	\$0
		Tourist Development Fund/Reserve for Contingency	11919981-099910	\$0	\$50,000