

INDIAN RIVER COUNTY
LOCAL OPTION GAS TAX DISTRIBUTION FORMULA
MAY 2020

ITEM	INDIAN RIVER COUNTY	VERO BEACH	FELLSMERE	SEBASTIAN	ORCHID	INDIAN RIVER SHORES
# Lane Miles	1407.18	202.06	57	314	7	4.97
# Bridges	75	5	0	5	0	0
Equiv. Lane Miles	1557.19	212.06	57	324	7	4.97
Equiv. Lane=(# Lane Miles)+(2)(# Bridges)	72.0181%	9.8075%	2.6362%	14.9846%	0.3237%	0.2299%
Transportation Expenditures						
2018/2019	\$34,769,944	\$4,282,733	\$1,733,930	\$6,437,885	\$22,614	\$1,118,556
2017/2018	\$34,714,925	\$5,290,246	\$3,748,680	\$5,222,366	\$22,536	\$1,272,153
2016/2017	\$32,550,182	\$7,060,603	\$1,592,077	\$6,789,304	\$16,151	\$332,873
2015/2016	\$33,726,485	\$5,256,907	\$1,450,058	\$5,229,574	\$26,445	\$308,725
2014/2015	\$32,580,202	\$4,173,695	\$2,197,651	\$5,513,017	\$23,763	\$388,547
Sub-Totals	\$168,341,738	\$26,064,184	\$10,722,396	\$29,192,146	\$111,509	\$3,420,854
Average Percent	70.7756%	10.9581%	4.5080%	12.2732%	0.0469%	1.4382%
POPULATION (2019)*	102,713	16,708	5,611	25,168	425	4,314
POPULATION %	66.2925%	10.7836%	3.6214%	16.2438%	0.2743%	2.7843%
REVENUE PERCENTAGE (PROPOSED FOR 2020/2021)	69.695400%	10.516400%	3.588500%	14.500500%	0.215000%	1.484100%
EXISTING PERCENTAGE (2019/2020)	70.394300%	10.352600%	3.523000%	14.158600%	0.215800%	1.355700%

Distribution Formula is equal to one-third of the entity's percentage of total equivalent lane miles of road plus one-third of the entity's percentage of transportation expenditures over the prev 5 years, plus one-third of the entity's total percentage of population based upon most recent estimate from the University of Florida Bureau of Economic and Business Research (BEBR)

* Per Bureau of Economic and Business Research, University of Florida Population Estimates 2019

TOTAL

2,162.22

100.00%

\$237,852,827

100.000000%

154,939

100.000000%

99.999900%

100.000000%

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