

Exhibit "A"

Resolution No. 2018-

Budget Office Approval: _____
 Michael Smykowski, Budget Director

Budget Amendment: **003**

Entry Number	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Revenue			
	911 Surcharge Fund/Non-Revenue/Cash Forward Oct 1st	120039-389040	\$319,430	\$0
	Expense			
	911 Surcharge Fund/Communication Center/EDP Equipment	12013325-066470	\$319,430	\$0
2.	Expense			
	MSTU Fund/Road & Bridge/Other Contractual Services	00421441-033490	\$20,000	\$0
	MSTU Fund/Reserve/Reserve for Contingency	00419981-099910	\$0	\$20,000
3.	Revenue			
	SWDD/Miscellaneous/School Recycling Program Grants	411038-366045	\$7,500	\$0
	Expense			
	SWDD/CC & Recycling/Other Operating Supplies/School Recycling Program	41125534-035290-18802	\$7,500	\$0
4.	Revenue			
	General Fund/Intergovernmental/FY17 CERT Grant	001033-331200-17814	\$7,000	\$0
	Expense			
	General Fund/Emergency Management/Other Operating Supplies/FY17 CERT Grant	00120825-035290-17814	\$7,000	\$0
5.	Revenue			
	Emergency Services District/Intergovernmental/EMS County Awards Grant	114033-334290	\$24,659	\$0
	Expense			
	Emergency Services District/Fire Rescue/Other Operating Supplies/EMS County Awards Grant	11412022-037310	\$24,659	\$0
6.	Expense			
	General Fund/Redevelopment District/Sebastian Redevelopment	00113719-088220	\$3,151	\$0
	General Fund/Redevelopment District/Fellsmere Redevelopment	00113719-088221	\$500	\$0
	General Fund/Reserves/Reserve for Contingency	00119981-099910	\$0	\$3,651
7.	Revenue			
	Beach Restoration Fund/Non-Revenue/Cash Forward Oct 1st	128039-389040	\$55,000	\$0

Exhibit "A"

Resolution No. 2018-

Budget Office Approval: _____
 Michael Smykowski, Budget Director

Budget Amendment: **003**

Entry Number	Fund/ Department/Account Name	Account Number	Increase	Decrease
	Expense			
	Beach Restoration Fund/Other Contractual Services/Hurricane Irma	12814472-033490-17026	\$55,000	\$0
8.	Revenue			
	General Fund/Intergovernmental/Emergency Management Performance Grant	001033-331231	\$77,858	\$0
	Expense			
	General Fund/Emergency Management/Computer Software/EMPG Grant	00120825-035120-05050	\$32,020	\$0
	General Fund/Emergency Management/EDP Equipment/EMPG Grant	00120824-066470-05050	\$45,838	\$0
9.	Revenue			
	General Fund/Intergovernmental/EMPA Base Grant	001033-334232	\$37,389	\$0
	Expense			
	General Fund/Emergency Base Grant/Other Professional Services	00123825-033190	\$1,188	\$0
	General Fund/Emergency Base Grant/Other Operating Supplies	00123825-035290	\$9,201	\$0
	General Fund/Emergency Base Grant/Other Machinery & Equipment	00123825-066490	\$27,000	\$0
10.	Expense			
	General Fund/Agencies/Department of Juvenile Justice	00111023-088990	\$9,300	\$0
	General Fund/Reserves/Reserve for Contingency	00119981-099910	\$0	\$9,300
11.	Revenue			
	General Fund/Intergovernmental/Hazardous Materials Grant	001033-334292	\$2,848	\$0
	Expense			
	General Fund/Emergency Management/Other Operating Supplies/Hazardous Materials Grant	00120825-035290-06807	\$2,848	\$0
12.	Revenue			
	Optional Sales Tax/DEP Grants/Osprey Acres Grant #NS027	315033-334301-16022	\$2,434,286	\$0
	Expense			
	Optional Sales Tax/Public Works/Osprey Acres	31524338-066510-16022	\$2,434,286	\$0

Exhibit "A"

Resolution No. 2018-

Budget Office Approval: _____
 Michael Smykowski, Budget Director

Budget Amendment: **003**

Entry Number	Fund/ Department/Account Name	Account Number	Increase	Decrease
13.	Revenue			
	Optional Sales Tax/FDOT Grants/IR Blvd Sidewalk 37th St to 53rd St.	315033-331400-16025	\$416,720	\$0
	Expense			
	Optional Sales Tax/Road & Bridge/IR Blvd Sidewalk 37th St. to 53rd St.	31521441-066510-16025	\$416,720	\$0
14.	Revenue			
	General Fund/Miscellaneous/Other Contribution/Donation	001038-366090	\$500	\$0
	Expense			
	General Fund/Human Services/Medicine & Medical Supplies	00121164-035270	\$500	\$0