

GRANT NAME: FDOT Transportation Regional Incentive Program (TRIP)

GRANT # 436379-1-54-01

AMOUNT OF GRANT: \$4,747,018.00

DEPARTMENT RECEIVING GRANT: Public Works

CONTACT PERSON: James W. Ennis P.E., PMP Asst Public Works Director TELEPHONE: (772) 226-1221

1. How long is the grant for? Until June 30, 2021 Starting Date: Agreement commences upon full execution

2. Does the grant require you to fund this function after the grant is over? Yes X No

3. Does the grant require a match? X Yes No
If yes, does the grant allow the match to be In-Kind services? Yes X No

4. Percentage of match to grant 12.93 %

5. Grant match amount required \$ 31,953,674.00

6. Where are the matching funds coming from (i.e. In-Kind Services; Reserve for Contingency)?
This is budgeted and funded in CIE.

7. Does the grant cover capital costs or start-up costs? Yes X No
If no, how much do you think will be needed in capital costs or start-up costs: \$ N/A
(Attach a detail listing of costs)

8. Are you adding any additional positions utilizing the grant funds? Yes X No
If yes, please list. (If additional space is needed, please attach a schedule.)

Acct.	Description	Position	Position	Position	Position	Position
011.12	Regular Salaries					
011.13	Other Salaries & Wages (PT)					
012.11	Social Security					
012.12	Retirement – Contributions					
012.13	Insurance – Life & Health					
012.14	Worker’s Compensation					
012.17	S/Sec. Medicare Matching					
	TOTAL					

9. What is the total cost of each position including benefits, capital, start-up, auto expense, travel and operating?

Salary and Benefits	Operating Costs	Capital	Total Costs

10. What is the estimated cost of the grant to the county over five years? \$ 682,400.00

	Grant Amount	Other Match Costs Not Covered	Match	Total
First Year	\$ 4,747,018.00	\$	\$31,953,674.00	\$36,700,692.00
Second Year	\$	\$	\$	\$
Third Year	\$	\$	\$	\$
Fourth Year	\$	\$	\$	\$
Fifth Year	\$	\$	\$	\$

Signature of Preparer:  Date: 12/28/2018