

Exhibit "A"

Resolution No. 2018-

Budget Office Approval: _____
 Michael Smykowski, Budget Director

Budget Amendment: **006**

| Entry Number | Fund/ Department/Account Name | Account Number | Increase | Decrease |
|--------------|--|-----------------|-----------|----------|
| 1. | Revenue | | | |
| | Optional Sales Tax/Non-Revenue/Cash Forward Oct 1st | 315039-389040 | \$212,424 | \$0 |
| | Expense | | | |
| | Optional Sales Tax/Computer Services/Other Machinery & Equipment | 31524113-066490 | \$212,424 | \$0 |
| 2. | Expense | | | |
| | General Fund/Human Resources/Other Contractual Services | 00120313-033490 | \$7,200 | \$0 |
| | General Fund/Reserves/Reserve for Contingency | 00119981-099910 | \$0 | \$7,200 |
| 3. | Revenue | | | |
| | SWDD/Non-Revenue/Cash Forward Oct 1st | 411039-389040 | \$53,016 | \$0 |
| | Expense | | | |
| | SWDD/Convenience Center & Recycling/Other Contractual Services | 41125534-033490 | \$53,016 | \$0 |
| 4. | Revenue | | | |
| | Tourist Development Fund/Non-Revenue/Cash Forward Oct 1st | 119039-389040 | \$27,500 | \$0 |
| | Expense | | | |
| | Tourist Development Fund/District I/Other Contractual Services | 11914472-033490 | \$27,500 | \$0 |