

AGENCY NAME	PROGRAM	2022-23				Priorities				
		Request	+ / -	Award	+ / -	1	2	3	4	
Big Brothers Big Sisters IRC	Passport to Early Literacy	85,000	0%	85,000	0%	65,000		20,000		85,000
	Community Based Mentoring	15,000	0%	15,000	0%		7,500		7,500	15,000
Boys & Girls Club IRC	Academic Lifeskills and Prevention	50,000	67%	40,000	33%		40,000			40,000
Catholic Charities	Samaritan Center	35,344	2%	35,344	2%			35,344		35,344
Child Care Resources of Indian River	Children in Centers	250,000	0%	250,000	0%	200,000		50,000		250,000
	Community & Family Services	150,000	11%	134,536	0%	100,000		34,536		134,536
Children's Home Society	Teen Life Choices	63,973	7%	30,000	-50%				30,000	30,000
	Dodgertown School Partnership	50,000		37,500			18,750	18,750		37,500
Crossover Mission	Building the Future of Crossover	100,000	18%	85,000	0%		42,500		42,500	85,000
Dasie Bridgewater Hope Center	Dasie Hope Center Tutorial Program	30,000	9%	20,000	-27%		5,000	15,000		20,000
Early Learning Coalition	Facilitating Language Development	89,850								-
Economic Opportunities Council	Early Bird - St. Helen's Gifford	62,100	148%	62,100	148%	62,100				62,100
Education Foundation	STEP into Kindergarten	136,182	0%	136,182	0%	136,182				136,182
Environmental Learning Center	STEAM Explorers	11,650	0%	11,650	0%		11,650			11,650
Feed The Lambs	FTL Enrichment Program	13,000	4%	13,000	4%		13,000			13,000
Gifford Youth Achievement Center	After School Education Program	62,000	2%	62,000	2%		62,000			62,000
Gifford Youth Orchestra	Staging for Success	60,000	140%	30,000	20%		30,000			30,000
Healthy Start Coalition IRC	Babies and Beyond	62,650	0%	62,650	0%			62,650		62,650
	Doula Services	62,650	213%	37,500	88%			37,500		37,500
	Coordinated Intake and Referral/PEPW	20,000	0%	20,000	0%			20,000		20,000
	Parents As Teachers	116,450	0%	116,450	0%	58,225		58,225		116,450
	Healthy Families	38,000	3%	38,000	3%	19,000		19,000		38,000
	PEACE	75,000		40,000				30,000	10,000	40,000
Hibiscus Children's Center	Safecare - Parenting Ed Home Visitation	35,000	0%	35,000	0%			35,000		35,000
Hope for Families Center	HFC Shelter Children's Program	40,000	14%	40,000	14%	20,000		20,000		40,000
Learning Alliance	Moonshot Academy	400,000	100%	350,000	75%		350,000			350,000
	Moonshot Reading Rocket	40,000	0%	35,000	-13%	15,750	15,750	3,500		35,000
	Family Connection Centers	55,000	0%	20,000	-64%			20,000		20,000
	Early Learning Programs SEL Coach	90,000	70%	20,000	-62%	20,000				20,000
Mental Health Association of IRC	MHA Walk-in & Counseling Center	46,833	0%	46,833	0%				46,833	46,833
Miss B's Learning Bees	Academic Enrichment Community Outreach	60,000	200%	30,000	50%		30,000			30,000
New Horizons of the Treasure Coast	* Student Assistance Program	15,000								-
OCP Community Outreach	Purpose Driven Youth	30,000	200%	20,000	100%		20,000			20,000
Pelican Island Audubon Society	Audobon Advocates	25,000	0%	25,000	0%		25,000			25,000
RCMA	Enhancing Infant and Toddler Care	75,500	0%	75,500	0%	75,500				75,500
	Child Care Executive Partnership	50,000	0%	50,000	0%	50,000				50,000
Safe Families for Children	Safe Families for Children - Treasure Coast	20,000	0%	20,000	0%			20,000		20,000
Substance Awareness Center	Universal Prevention	90,000	0%	90,000	0%				90,000	90,000
	ReDirect Program	90,000	0%	90,000	0%				90,000	90,000
Sunshine Physical Therapy	Sunshine Kids Support Fund	21,450	7%	21,450	7%		21,450			21,450
Treasure Coast Girls Coalition	Seeds of Change	20,000		10,000			5,000		5,000	10,000
Tykes & Teens	* Little Tykes - Infant Mental Health									-
	* Alternative to Out of School Suspension									-
Vero Communique	The Young Journalist	25,000	150%	15,000	50%		15,000			15,000
Willis Sports Association	WSA-RBI: Fun at Bat	30,000	11%	30,000	11%		30,000			30,000
Youth Guidance	Mentoring Academy	70,000	164%	55,511	109%		55,511			55,511
TOTAL		2,967,632		2,441,206		821,757	798,111	499,505	321,833	2,441,206
# PROGRAMS		44		42		33.7%	32.7%	20.5%	13.2%	100.0%

* Application withdrawn

Total Programs Budget	2,441,206
Requests over Budget	526,426
Available to Spend	-

- Priorities**
- 1 Early Childhood Development (Age 0-5)
 - 2 Quality Remediation and Enrichment Programs
 - 3 Build Parent Capacity
 - 4 Programs that Address Risky Youth Behavior