

## Exhibit "A"

Resolution No. 2017-

Budget Office Approval: \_\_\_\_\_  
 Michael Smykowski, Budget Director

Budget Amendment: **005**

Entry Number	Fund/ Department/Account Name	Account Number	Increase	Decrease
<b>1.</b>	<b>Expense</b>			
	General Fund/Redevelopment District/Sebastian	00113719-088220	\$472	\$0
	General Fund/Redevelopment District/Fellsmere	00113719-088221	\$266	\$0
	General Fund/Reserves/Reserve for Contingency	00119981-099910	\$0	\$738
<b>2.</b>	<b>Expense</b>			
	General Fund/Facilities Management/Maintenance-Buildings	00122019-034610	\$15,000	\$0
	General Fund/Reserve for Contingency	00119981-099910	\$0	\$15,000
<b>3.</b>	<b>Expense</b>			
	General Fund/BCC/Surety Bonds	00110111-034540	\$6,000	\$0
	General Fund/Reserve for Contingency	00119981-099910	\$0	\$6,000
<b>4.</b>	<b>Revenue</b>			
	Court Facilities Surcharge Fund/Cash Forward Oct 1st	140039-389040	\$5,000	\$0
	<b>Expense</b>			
	Court Facilities Surcharge Fund/Facilities Management/Other Machinery & Equipment	14022019-066490	\$5,000	\$0
<b>5.</b>	<b>Revenue</b>			
	Emergency Services District/Federal Grant/FEMA FF Assistance Grant	114033-331200-16815	\$856,819	\$0
	Emergency Services District/Cash Forward Oct 1st	114039-389040	\$85,681	\$0
	<b>Expense</b>			
	Emergency Services District/Fire Rescue/Other Machinery & Equipment/FEMA FF Assistance Grant	11412022-066490-16815	\$942,500	\$0