## **2045 LRTP Cost Feasible Capacity Projects (YOE)**

**Indian River County** 

2045 Capacity Projects: Fully Funded																		
ID	On Street	From Street	To Street	Mi.	Improv Type	PD&E Time	PD&E Cost (YOE)	PD&E Source	PE Time	PE Cost (YOE)	PE Source	ROW Time	ROW Cost (YOE)	ROW Source	CST Time	CST Cost (YOE)	CST Source	Funded Level
Strategic Intermodal System (SIS) Projects																		
1	SR-9/I-95	@Oslo Rd		N/A	Int. Imp.	COMPLETE	N/A	SIS	COMPLETE	N/A	SIS	COMPLETE	N/A	SIS	2026-2030	\$ 50,382,000	SIS	Fully Funded
State Projects																		
2	26th Street/Aviation Blvd	@US 1/SR 5		N/A	Int. Imp.	COMPLETE	\$ 1,250,000	Prod. Sup.	2020-2024	\$ 2,500,000	Prod. Sup.	2031-2035	\$ 31,000,000	OA	2036-2045	\$ 51,250,000	OA	Fully Funded
3	CR 510	@US 1/SR 5		N/A	Int. Imp.	2026-2030	\$ 594,000	Prod. Sup.	2026-2030	\$ 1,188,000	Prod. Sup.	2026-2030	\$ 6,600,000	OA	2031-2035	\$ 13,950,000	OA	Fully Funded
4	Indian River Blvd (SR 60)	20th Street	Merrill P. Barber Brg	1.00	4D-4D*	2025	\$ 292,000	Prod. Sup.	2026-2030	\$ 649,000	Prod. Sup.	2031-2035	\$ 6,096,000	OA	2036-2045	\$ 10,077,000	OA	Fully Funded
5	US 1	53rd Street	CR 510	4.80	4D-6D	2020-2024	\$ 450,000	Prod. Sup.	2026-2030	\$ 3,115,000	Prod. Sup.	2026-2030	\$ 27,984,000	OA	2036-2045	\$ 48,381,000	OA	Fully Funded
**	Intelligent Transportat	tion Systems/Autonomous	, Connected, Electric, and	Shared	l Vehicles	2025	\$ 143,000	Prod. Sup.	2025	\$ 29,000	Prod. Sup.		N/A		2025	\$ 2,850,000	OA	Fully Funded
**	Intelligent Transportat	tion Systems/Autonomous	, Connected, Electric, and	Shared	l Vehicles	2026-2030	\$ 510,000	Prod. Sup.	2026-2030	\$ 102,000	Prod. Sup.		N/A		2026-2030	\$ 10,199,000	OA	Fully Funded
**	Intelligent Transportat	tion Systems/Autonomous	, Connected, Electric, and	Shared	l Vehicles	2031-2035	\$ 205,000	Prod. Sup.	2031-2035	\$ 41,000	Prod. Sup.		N/A		2031-2035	\$ 4,109,000	OA	Fully Funded
**	Intelligent Transportat	tion Systems/Autonomous	, Connected, Electric, and	Shared	l Vehicles	2036-2045	\$ 1,328,000	Prod. Sup.	2036-2045	\$ 266,000	Prod. Sup.		N/A		2036-2045	\$ 26,562,000	OA	Fully Funded
Local	Projects														-	•		
6	Oslo Road	1-95	58th Avenue	3.30	2U-4D	COMPLETE	\$ 884,000	County	COMPLETE	\$ 1,768,000	County	2020-2024	\$ 5,633,000	County	2026-2030	\$ 23,339,000	County	Fully Funded
7	74th Avenue	Oslo Road	12th Street	2.57	00-2U	2026-2030	\$ 830,000	County	2026-2030	\$ 1,661,000	County	2036-2045	\$ 12,896,000	County	2036-2045	\$ 25,792,000	County	Fully Funded
8	43rd Avenue	Oslo Road	16th Street	3.00	2U-4D	2026-2030	\$ 1,061,000	County	2026-2030	\$ 2,122,000	County	2036-2045	\$ 16,475,000	County	2036-2045	\$ 32,950,000	County	Fully Funded
9	26th Street/Aviation Blvd	66th Avenue	43rd Avenue	1.95	2U-4D	2026-2030	\$ 690,000	County	2026-2030	\$ 1,379,000	County	2036-2045	\$ 8,567,000	County	2036-2045	\$ 21,418,000	County	Fully Funded
10	26th Street/Aviation Blvd	43rd Avenue	US 1	1.95	2U-4D	2026-2030	\$ 690,000	County	2026-2030	\$ 1,379,000	County	2031-2035	\$ 6,478,000	County	2031-2035	\$ 16,194,000	County	Fully Funded
11	82nd Avenue	26th Street	69th Street	5.02	2S-2U	2026-2030	\$ 1,623,000	County	2026-2030	\$ 3,246,000	County	<u>2026-2030</u>	\$ 16,228,000	County	2031-2035	\$ 38,112,000	County	Fully Funded
12	82nd Avenue	69th Street	CR 510	2.05	2S-2U	COMPLETE	\$ 501,000	County	COMPLETE	\$ 1,002,000	County	2020-2024	\$ 1,251,000	County	2025	\$ 11,926,000	County	Fully Funded
13	CR 510	87th Street	82nd Avenue	1.24	2U-4D	COMPLETE	\$ 333,000	OA	COMPLETE	\$ 667,000	OA	2020-2024	\$ 4,667,000	OA	2031-2035	\$ 10,335,000	OA	Fully Funded
	CR 510		58th Avenue	3.26	2U-4D	COMPLETE	\$ 873,000	OA	COMPLETE	\$ 1,747,000	OA	2020-2024	\$ 11,522,000	OA	2026-2030	\$ 23,056,000	OA	Fully Funded
	CR 510	58th Avenue	US 1	0.60	2U-4D	2020-2024	\$ 3,915,000	County	2026-2030	\$ 424,000	County	2026-2030	\$ 2,970,000	County	2031-2035	\$ 4,983,000	County	Fully Funded
-	82nd Avenue	CR 510	Laconia	0.55	2S-2U	2025	\$ 160,000	County	2026-2030	\$ 356,000	County	2026-2030	\$ 1,778,000	County	2036-2045	\$ 5,523,000		Fully Funded
-	CR 512	I-95	CR 510	2.56	4D-6D	2026-2030	\$ 829,000		2026-2030	\$ 1,659,000	County	2026-2030	\$ 8,293,000	County	2036-2045	\$ 25,758,000		Fully Funded
18	CR 512	Willow Street	I-95	2.45	2U-4D	2026-2030	\$ 866,000	County	2026-2030	\$ 1,733,000	County	2031-2035	\$ 10,102,000	County	2036-2045	\$ 26,912,000	County	Fully Funded

## 2045 Capacity Projects: Partially Funded

20	2043 Capacity Projects. Partially Lunded																	
10	On Street	From Street	To Street	Mi.	Improv Type	PD&E Time	PD&E Cost (YOE)	PD&E Source	PE Time	PE Cost (YOE)	PE Source	ROW Time	ROW Cost (YOE)	ROW Source	CST Time	CST Cost (YOE)	CST Source	Funded Level
Lo	Local Projects																	
1	53rd Street	66th Avenue	82nd Avenue	2.00	00-2U	2026-2030	\$ 647,000	County	2026-2030	\$ 1,293,000	County	2026-2030	\$ 6,465,000	County	Unfunded	\$ 20,082,000	OA	Partially Funded
2	12th Street	74 Avenue	58th Avenue	2.00	2S-2U	2026-2030	\$ 647,000	County	2026-2030	\$ 1,293,000	County	COMPLETE	\$ 4,898,000	County	Unfunded	\$ 20,082,000	County	Partially Funded

## 2045 Canacity Projects: Unfunded Needs

204	2045 Capacity Projects: Unfunded Needs																	
ID	On Street	From Street	To Street	Mi.	Improv Type	PD&E Time	PD&E Cost (YOE)	PD&E Source	PE Time	PE Cost (YOE)	PE Source	ROW Time	ROW Cost (YOE)	ROW Source	CST Time	CST Cost (YOE)	CST Source	Funded Level
Loc	Local Projects																	
21	66th Avenue	CR 510	Barber Street	0.80	2U-4D	Unfunded	\$ 440,000	N/A	Unfunded	\$ 880,000	N/A	Unfunded	\$ 4,401,000	N/A	Unfunded	\$ 8,801,000	N/A	Unfunded
22	Roseland Road	CR 512	US 1	4.70	2U-4D	Unfunded	\$ 2,583,000	N/A	Unfunded	\$ 5,167,000	N/A	Unfunded	\$ 25,834,000	N/A	Unfunded	\$ 51,668,000	N/A	Unfunded
23	5th Street SW	20th Avenue	11th Square SW	0.73	2S-2U	Unfunded	\$ 366,000	N/A	Unfunded	\$ 733,000	N/A	Unfunded	\$ 3,665,000	N/A	Unfunded	\$ 7,330,000	N/A	Unfunded
24	43rd Avenue	Oslo Road	St. Lucie County Line	2.08	2U-4D	Unfunded	\$ 1,142,000	N/A	Unfunded	\$ 2,284,000	N/A	Unfunded	\$ 11,422,000	N/A	Unfunded	\$ 22,845,000	N/A	Unfunded
25	27th Avenue	Oslo Road	St. Lucie County Line	2.03	2U-4D	Unfunded	\$ 1,117,000	N/A	Unfunded	\$ 2,235,000	N/A	Unfunded	\$ 11,175,000	N/A	Unfunded	\$ 22,349,000	N/A	Unfunded
26	58th Avenue	Oslo Road	St. Lucie County Line	2.09	00-2U	Unfunded	\$ 1,051,000	N/A	Unfunded	\$ 2,101,000	N/A	Unfunded	\$ 10,506,000	N/A	Unfunded	\$ 21,011,000	N/A	Unfunded
27	5th Street SW	11th Square SW	Old Dixie Highway	0.69	2S-2U	Unfunded	\$ 348,000	N/A	Unfunded	\$ 696,000	N/A	Unfunded	\$ 3,479,000	N/A	Unfunded	\$ 6,958,000	N/A	Unfunded

<sup>\*</sup>Operational capacity improvements to be determined

Note: YOE costs were developed using inflation factors provided in FDOT Revenue Forecasting Guidebook

<sup>\*\*</sup>Systemwide Improvements