

**Indian River County
Interoffice Memorandum
Office of Management & Budget**

To: Members of the Board of County Commissioners
From: Michael Smykowski
Director, Office of Management & Budget
Date: November 10, 2016
Subject: Miscellaneous Budget Amendment 001

Description and Conditions

The attached budget amendment appropriates funding necessary for the following:

1. Each year it becomes necessary to “roll over” certain expenses to the current fiscal year. Several large purchases that were initiated on Fiscal Year 2015-16 purchase orders were not received or completed prior to September 30, 2016. The attached entry appropriates funding for these projects from fiscal year 2015-16 to fiscal year 2016-17.

Staff Recommendation

Staff recommends that the Board of Commissioners approve the attached budget resolution amending the fiscal year 2016/2017 budget.

Attachments

Budget Amendment 001 and Resolution

APPROVED AGENDA ITEM:

BY: _____
Jason E. Brown
County Administrator

FOR: November 22, 2016

Indian River County	Approved	Date
Administrator		
Legal		
Budget		
Department		
Risk Management		