

Cost Summary for Oct 2018-Sept 2019 12 months

	<u>Monthly Totals</u>
South Tower Site	\$ 4,357.18
Simulcast Control Point	\$ 2,514.52
North Tower Site	\$ 3,312.34
Fellsmere Tower Site	\$ 2,992.81
Dispatch Equipment	\$ 5,487.31
Hobart Tower Site	\$ 1,741.76
Egret Marsh Site	\$ 2,642.16
IRC EOC Site	\$ 1,060.12
Total Monthly Maintenance for Sites:	\$ 24,108.20

Total Oct-Sept Maintenance: \$289,298.40

The Consumer Price Index Southeast Urban Region of 2.1 has been added to each equipment line item that was on 2017-2018 agreement: