

GRANT NAME: Hazard Mitigation Grant Program - IRC ORCA Wildfire Mitigatio GRANT # _____

AMOUNT OF GRANT: \$48,750.00

DEPARTMENT RECEIVING GRANT: Parks Division, Conservation Lands

CONTACT PERSON: Beth Powell TELEPHONE: 772-226-1873

1. How long is the grant for? ends August 31, 2020 Starting Date: July 9, 2018

2. Does the grant require you to fund this function after the grant is over? _____ Yes No

3. Does the grant require a match? Yes _____ No
 If yes, does the grant allow the match to be In-Kind services? Yes _____ No

4. Percentage of match to grant 75% % *allowed, but not applied for.

5. Grant match amount required \$ 16,250.00

6. Where are the matching funds coming from (i.e. In-Kind Services; Reserve for Contingency)?
Upland Native Mitigation Fund 12721037-033490 (contingent upon BCC approval)

7. Does the grant cover capital costs or start-up costs? _____ Yes No
 If no, how much do you think will be needed in capital costs or start-up costs: \$ _____
 (Attach a detail listing of costs)

8. Are you adding any additional positions utilizing the grant funds? _____ Yes No
 If yes; please list. (If additional space is needed, please attach a schedule.)

Acct.	Description	Position	Position	Position	Position	Position
011.12	Regular Salaries					
011.13	Other Salaries & Wages (PT)					
012.11	Social Security					
012.12	Retirement – Contributions					
012.13	Insurance – Life & Health					
012.14	Worker’s Compensation					
012.17	S/Sec. Medicare Matching					
	TOTAL					

9. What is the total cost of each position including benefits, capital, start-up, auto expense, travel and operating?

Salary and Benefits	Operating Costs	Capital	Total Costs

10. What is the estimated cost of the grant to the county over five years? \$ _____

	Grant Amount	Other Match Costs Not Covered	Match	Total
First Year	\$48,750.00	\$0	\$16,250.00	\$60,000.00
Second Year	\$0	\$0	\$0	\$0
Third Year	\$0	\$0	\$0	\$0
Fourth Year	\$0	\$0	\$0	\$0
Fifth Year	\$0	\$0	\$0	\$0

Signature of Preparer: Elizabeth Powell Digitally signed by Elizabeth Powell
 DN: cn=Elizabeth Powell, o=Conservation Lands, ou=Indian River County,
 email=bpowell@irogov.com, c=US
 Date: 2018.09.07 08:46:30 -0400 Date: _____