

**Indian River County  
Interoffice Memorandum  
Office of Management & Budget**

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**To:** Members of the Board of County Commissioners  
**From:** Kristin Daniels  
Director, Office of Management & Budget  
**Date:** July 2, 2019  
**Subject:** Miscellaneous Budget Line Transfer

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**Description and Conditions**

1. The County is converting to a Voice Over Internet Protocol (VoIP) phone system. Rewiring of the Administrative Building B, Main Library and North County Library to support the new network will be necessary in the amount of \$39,531. The one-time purchase of VoIP compatible telephones will cost \$173,013. Funding for these expenditures totaling \$212,544 will be made available by a line transfer from the unspent balance in the Optional Sales Tax/Fiberoptics account. In addition, the Courthouse will also need to be rewired for a cost of \$63,873. Funding for this expense will be made available with a line transfer from the unspent balance in Court Facilities/New Courtroom Facilities account. Recurring annual costs totaling \$205,476 have been included in the FY 19/20 budget. Migrating to a VoIP system will save the County approximately \$200,000 every three years due to the elimination of the end of life current PBX phone system charge.

**Staff Recommendation**

Staff recommends the Board of County Commissioners approve the budget line transfer.