

SHIP PROGRAM FUNDS AND APPLICANT INCOME INFORMATION SUMMARY

| State FY (JULY 1 - JUNE 30) | Amount of SHIP Allocations (State funding only) | SHIP Re-payments and other Program Incomes | Fund Transferred From Previous FY | Funds Transferred to Next FY | Total Budget | Number of Loans Approved by FY | Number and % of Loans Approved by Income Category by FY | | | | | |
|-----------------------------|---|--|-----------------------------------|------------------------------|-------------------------|--------------------------------|---|---------------|------------|---------------|------------|---------------|
| | | | | | | | VLI | % | LI | % | MI | % |
| 1992-93 | \$ 250,000.00 | | | \$ 491.65 | \$ 249,508.35 | 41 | 13 | 31.71% | 17 | 41.46% | 11 | 26.83% |
| 1993-94 | \$ 250,000.00 | | \$ 491.65 | \$ 1,229.99 | \$ 249,261.66 | 37 | 12 | 32.43% | 18 | 48.65% | 7 | 18.92% |
| 1994-95 | \$ 250,000.00 | | \$ 1,229.99 | \$ 1,070.57 | \$ 250,159.42 | 30 | 11 | 36.67% | 13 | 43.33% | 6 | 20.00% |
| 1995-96 | \$ 565,773.00 | \$ 14,358.95 | \$ 1,070.57 | \$ 728.95 | \$ 580,473.57 | 58 | 19 | 32.76% | 35 | 60.34% | 4 | 6.90% |
| 1996-97 | \$ 632,136.00 | \$ 29,887.06 | \$ 728.95 | \$ 763.92 | \$ 661,988.09 | 74 | 34 | 45.95% | 35 | 47.30% | 5 | 6.76% |
| 1997-98 | \$ 622,455.00 | \$ 50,489.83 | \$ 763.92 | \$ 2,895.52 | \$ 670,813.23 | 65 | 22 | 33.85% | 36 | 55.38% | 7 | 10.77% |
| 1998-99 | \$ 903,723.00 | \$ 76,289.63 | \$ 2,895.52 | \$ 1,222.30 | \$ 981,685.85 | 64 | 23 | 35.94% | 37 | 57.81% | 4 | 6.25% |
| 99-2000 | \$ 749,773.00 | \$ 62,361.43 | \$ 1,222.30 | \$ 2,330.62 | \$ 811,026.11 | 45 | 19 | 42.22% | 21 | 46.67% | 5 | 11.11% |
| 2000-01 | \$ 1,205,592.00 | \$ 94,288.47 | \$ 2,330.62 | \$ 6,182.41 | \$ 1,296,028.68 | 74 | 27 | 36.49% | 35 | 47.30% | 12 | 16.22% |
| 2001-02 | \$ 1,023,335.00 | \$ 117,946.26 | \$ 6,182.41 | \$ 1,726.79 | \$ 1,145,736.88 | 70 | 26 | 37.14% | 34 | 48.57% | 10 | 14.29% |
| 2002-03 | \$ 1,195,168.00 | \$ 263,472.59 | \$ 1,726.79 | \$ 584.91 | \$ 1,459,782.47 | 84 | 40 | 47.62% | 36 | 42.86% | 8 | 9.52% |
| 2003-04 | \$ 955,048.00 | \$ 429,002.84 | \$ 584.91 | \$ 9,055.09 | \$ 1,375,580.66 | 66 | 32 | 48.48% | 22 | 33.33% | 12 | 18.18% |
| 2004-05 | \$ 916,659.00 | \$ 780,843.50 | \$ 9,055.09 | \$ 667.95 | \$ 1,705,889.64 | 54 | 22 | 40.74% | 18 | 33.33% | 14 | 25.93% |
| 2005-06 | \$ 930,319.00 | \$ 776,332.65 | \$ 667.95 | \$ 1,573.97 | \$ 1,705,745.63 | 46 | 22 | 47.83% | 17 | 36.96% | 7 | 15.22% |
| 2006-07 | \$ 1,209,521.00 | \$ 571,296.01 | \$ 1,573.97 | \$ 3,254.83 | \$ 1,779,136.15 | 45 | 13 | 28.89% | 17 | 37.78% | 15 | 33.33% |
| 2007-08 | \$ 1,238,998.00 | \$ 388,611.21 | \$ 3,254.83 | \$ 763.39 | \$ 1,630,100.65 | 48 | 21 | 43.75% | 21 | 43.75% | 6 | 12.50% |
| 2008-09 | \$ 1,379,672.00 | \$ 137,282.47 | \$ 763.39 | \$ 840.61 | \$ 1,516,877.25 | 60 | 34 | 56.67% | 26 | 43.33% | 0 | 0.00% |
| 2009-10 | \$ 350,000.00 | \$ 512,787.89 | \$840.61 | \$ 4,533.52 | \$ 859,094.98 | 45 | 16 | 35.56% | 16 | 35.56% | 13 | 28.89% |
| 2010-11 | \$ - | \$ 1,140,960.90 | \$ 4,533.52 | \$ 2,642.72 | \$ 1,142,851.70 | 70 | 38 | 54.29% | 29 | 41.43% | 3 | 4.29% |
| 2011-12 | \$ 350,000.00 | \$ 200,065.07 | \$ 2,642.72 | \$ 9,168.11 | \$ 543,539.68 | 26 | 16 | 61.54% | 7 | 26.92% | 3 | 11.54% |
| 2012-13 | \$ 55,619.00 | \$ 227,996.34 | \$ 9,168.11 | \$ 4,467.47 | \$ 288,315.98 | 12 | 6 | 50.00% | 5 | 41.67% | 1 | 8.33% |
| 2013-14 | \$ 350,000.00 | \$ 154,122.17 | \$ 4,467.47 | \$ 3,878.17 | \$ 504,711.47 | 21 | 13 | 61.90% | 7 | 33.33% | 1 | 4.76% |
| 2014-15 | \$ 697,558.00 | \$ 219,527.48 | \$ 3,878.17 | \$ 3,339.15 | \$ 917,624.50 | 40 | 19 | 47.50% | 19 | 47.50% | 2 | 5.00% |
| 2015-16 | \$ 706,401.00 | \$ 130,633.93 | \$ 3,339.15 | \$ 2,037.26 | \$ 838,336.82 | 32 | 12 | 37.50% | 16 | 50.00% | 4 | 12.50% |
| 2016-17 | \$ 929,891.00 | \$ 182,785.47 | \$ 2,037.26 | \$ 5,065.10 | \$ 1,109,648.63 | 35 | 12 | 34.29% | 12 | 34.29% | 11 | 31.43% |
| 2017-18 | \$ 657,875.00 | \$ 305,587.94 | \$ 5,065.10 | | \$ 968,528.04 | 35 | 16 | 45.71% | 13 | 37.14% | 6 | 17.14% |
| 2018-19 | \$ 350,000.00 | \$ 345,398.28 | \$ - | | \$ 695,398.28 | 15 | 6 | 40.00% | 9 | 60.00% | 0 | 0.00% |
| TOTAL | \$ 18,725,516.00 | \$ 7,212,328.37 | \$ 70,514.97 | \$ 70,514.97 | \$ 25,937,844.37 | 1292 | 544 | 42.11% | 571 | 44.20% | 177 | 13.70% |