

Indian River County, Florida
Department of Utility Services
Board Memorandum

Date: February 16, 2024

To: Indian River County Board of County Commissioners

Through: John A. Titkanich, Jr., County Administrator
Sean C. Lieske, Director of Utility Services

From: Howard G. Richards, PE, Manager - Capital Projects

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Subject: West Wabasso Phase 3 Septic-to-Sewer Project
Saint Johns River Water Management District
Contract No. 36526 Amendment No. 3
IRCDUS PIDs 21.21.512A and 21.21.512B

Background:

The Indian River County Department of Utility Services (IRCDUS) is undertaking a multi-phase septic to sewer (S2S) program to convert residential and commercial properties on septic systems to connect with the IRCDUS sewer network.

West Wabasso Septic-to-Sewer (S2S) Phases 3A and 3B are current projects in this S2S program. West Wabasso S2S Phase 3A (Phase 3A) involves installing centralized sewer to approximately 14 properties on 61st Drive. West Wabasso S2S Phase 3B (Phase 3B) involves installing centralized sewer to approximately 17 properties on 59th Avenue and 58th Court. The County completed installation of public-side infrastructure in Phase 3B and is undergoing private-side connection. Phase 3A is undergoing installation of the public-side infrastructure that includes a new lift station. The private-side connection is anticipated to begin sometime after June 2024.

On April 8, 2021, Contract No. 36526 was executed for as a Cost-Share Agreement between Saint Johns River Water Management District (SJRWMD) and Indian River County for the West Wabasso Phase III Septic to Sewer grant for 77% of eligible costs but a not-to-exceed \$1,250,000.00. On November 11, 2022, Amendment No. 1 to Contract No. 36526 was executed, granting an extension for completion of the project to June 29, 2023. On June 22, 2023, Amendment No. 2 to Contract No. 36526 was executed, granting another extension for completion of the project to March 29, 2024.

During the Phase 3A design, Florida, Power & Light (FPL) informed IRCDUS that three-phase electric power is not available on 61st Drive, which is required for the lift station submersible pumps to operate. To provide three-phase electric power, FPL will install power poles approximately every 200 feet. This is expected to delay the project. As such, IRCDUS requested a time extension from SJRWMD for completion of the project, which was approved by the SJRWMD Governing Board on February 13, 2024. SJRWMD has provided the attached Amendment No. 3, which will extend the expiration date from March 29, 2024, to January 31, 2025 upon execution.

Consent Item

Discussion:

Amendment No. 3 benefits IRCDUS as it will allow additional time for grant reimbursement after all the public-side infrastructure and private-side connections are complete. This time extension adds no cost to the project.

Funding:

No funding is required for this item.

Recommendation:

Staff recommends the Board of County Commissioners authorize the Director of Utility Services or designated representative to sign Contract No. 36526 Amendment No. 3 and all necessary documents to effectuate the grant time extension.

Attachments:

Amendment No. 3 to Contract No. 36526 - SJRWMD