

Kristin Daniels, Budget Director

	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Revenue	Traffic Impact Fees 2020/DOT SCOP Grant/69th St- 66th to US	104033-334400-19003	\$743,151	\$0
	Expense	Traffic Impact Fees 2020/69th St Reclamation/66th to US	10415141-066510-19003	\$743,151	\$0
2.	Revenue	Opioid Fund/Opioid Settlement	147038-369350	\$139,604	\$0
		Opioid Fund/Interest Income	147037-361100	\$1,567	\$0
	Expense	Opioid Fund/County Court/Drug Court	14790234-088940	\$141,171	\$0
3.	Revenue	Sandridge/9 Hole Non-Card Fee	418034-347234	\$40,000	\$0
		Sandridge/9 Hole Card Fee	418034-347236	\$40,000	\$0
		Sandridge/18 Hole Cart Fee	418034-347237	\$75,000	\$0
		Sandridge/Range Fees	418034-347242	\$75,000	\$0
	Expense	Sandridge/Admin/Clubhouse/Pro Shop	41823672-035630	\$100,000	\$0
		Sandridge/Admin/Clubhouse/Credit Card Fees	41823672-035680	\$100,000	\$0
		Sandridge/Admin/Clubhouse/Depreciation	41823672-036610	\$30,000	\$0
4.	Revenue	FL Boating Fund/Derelict Vessel Removal Grant	133033-334700	\$31,295	\$0
	Expense	FL Boating Fund/Other Contractual Services	13321072-033490	\$31,295	\$0
5.	Revenue	Optional Sales Tax/FDOT JPA/Traffic Camera Replacement Program	315038-369900-21015	\$225,000	\$0
	Expense	Optional Sales Tax/R&B/Traffic Replacement Program	31521441-066510-21015	\$225,000	\$0
6.	Revenue	Special Law Enforcement Fund/Add't Court-Crime Prevention	112034-348931	\$54,292	\$0
		Special Law Enforcement Fund/Confiscated Property	112035-358220	\$155,040	\$0
		Special Law Enforcement Fund/Interest Income	112037-361100	\$5,702	\$0
	Expense	Special Law Enforcement Fund/Sheriff-Law Enforcement	11260086-099040	\$215,034	\$0
7.	Revenue	Section 8 Housing/HUD Emergency Housing Vouchers	108033-331670-21108	\$61,451	\$0
		Section 8 Housing/HUD Grant-Admin Fee	108033-331671	\$60,000	\$0
	Expense	Section 8 Housing/Rental Assistance Payments-EHV	10822264-036730-21108	\$61,451	\$0
		Section 8 Housing/Rental Assistance/Other Professional Services	10822264-033190	\$60,000	\$0
8.	Expense	General Fund/Sebastian CRA	00113719-088220	\$36,075	\$0
		General Fund/Reserve for Contingency	00119981-099910	\$0	\$36,075

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9.	Revenue	MSTU Fund/Sponsorship-Recreation	004038-366104	\$6,000	\$0
	Expense	MSTU Fund/Recreation/Special Events/RT 60 Hyundai donation	00410872-041110-23044	\$6,000	\$0
10.	Expense	General Fund/BCC/Salaries	00110111-011120	\$50,000	\$0
		General Fund/BCC/Social Security	00110111-012110	\$3,100	\$0
		General Fund/BCC/Retirement	00110111-012120	\$37,263	\$0
		General Fund/BCC/Insurance	00110111-012130	\$11,505	\$0
		General Fund/BCC/Medicare	00110111-012170	\$725	\$0
		General Fund/Reserve for Contingency	00119981-099910	\$0	\$102,593
11.	Expense	General Fund/Water Distribution/Water & Sewer Service-Gifford Gardens	00126936-034320-20022	\$7,533	\$0
		General Fund/Reserve for Contingency	00119981-099910	\$0	\$7,533