



Meals on Wheels CARE's Act Funding Request

Revenue	3 Months	6 Months
Indian River County grant	59,100	118,200
Total Revenue	\$ 59,100	\$ 118,200
Expenses		
Salaries	\$ 16,500	\$ 33,000
Employee benefits	1,700	3,300
Payroll taxes/Unemploy. Comp.	1,500	3,300
Professional fees	1,200	2,400
Supplies	1,200	2,400
Telephone	100	300
Occupancy (Buildings & Grds.)	600	1,100
Utilities	300	600
Insurance	800	1,600
Printing and publications	100	300
Travel and transportation	100	200
Staff/volunteer development	100	100
Miscellaneous expenses	1,200	2,200
Client nutrition	33,700	67,400
Total Expenses	\$ 59,100	\$ 118,200

With the escalation of positive COVID-19 cases increasing in Indian River County, safely feeding all at-risk seniors who are homebound and isolated is critical to their health and well-being. While we have received COVID Response grant dollars, the funds will quickly be depleted. Based on the increase this year of Meals on Wheels clients, we anticipate adding at least 75 more clients by December 2020. Additional CARES Act funds from Indian River County will help us sustain feeding vulnerable seniors throughout the county and continue adding new, qualified seniors in need.



Grocery Shopping Assistance Program CARE's Act Funding Request

Revenue	3 Months	6 Months
Indian River County grant	9,000	18,000
Total Revenue	\$ 9,000	\$ 18,000
Expenses		
Salaries	\$ 6,600	\$ 13,600
Employee benefits	200	400
Payroll taxes/Unemploy. Comp.	600	1,100
Professional fees	200	400
Supplies	500	900
Printing and publications	100	100
Travel and transportation	300	600
Miscellaneous expenses	500	900
Total Expenses	\$ 9,000	\$ 18,000

Following the onset of COVID-19, Senior Resource Association implemented a Grocery Shopping Assistance program for seniors age 60+. The program helps keep older adults at home and safe while ensuring they have food and essential supplies. SRA staff pick up the grocery list from the client, do the shopping and delivery the same day, and collect payment at the time of delivery. Delivery is free of charge. The program has been widely accepted and requested. As the COVID-19 crisis continues, it will be increasingly important to encourage seniors, even those who are capable of shopping for themselves, to stay home and avoid crowded grocery stores. Based on the current success of the program, SRA anticipates an increase of 40 shopping trips per month between now and December 2020.