

**FY 2018/2019 BUDGET RECONCILIATION**

October 1, 2018 to September 30, 2019 Budget

<b>Approved Budget as of October 1, 2018</b>	<b>\$</b>	<b>339,878,868</b>
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<u>Fund</u>	<u>Item Description</u>		<u>Budget Amendment</u>
<b>Projects Carried Forward from FY 207/2018</b>			
001	General Fund/Purchase Order Rollover	132,462	1
001	General Fund/County Attorney/Legal Services/All Aboard FL	1,000,000	2
004	MSTU/Purchase Order Rollover	1,964	1
103	Impact Fees/Purchase Order Rollover	99	1
108	Rentals Assistance/Renovate Offices	50,000	2
109	Secondary Roads/Purchase Order Rollover	1,007,183	1
111	Transportation Fund/Purchase Order Rollover	388,320	1
114	Emergency Services District/Purchase Order Rollover	256,936	1
120	911 Surcharge/Purchase Order Rollover	265,946	1
123	SHIP./Purchase Order Rollover	99	1
124	MPO/Purchase Order Rollover	295	1
145	Series 2006/Purchase Order Rollover	42,238	1
315	Optional Sales Tax/Purchase Order Rollover	215,913	1
411	SWDD/Purchase Order Rollover	12,188	1
441	Building Department/Purchase Order Rollover	1,150	1
471	Utilities/Purchase Order Rollover	164,536	1
		<b>3,539,329</b>	

<b>Total Budget as of Dec 31, 2018</b>	<b>\$</b>	<b>343,418,197</b>
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