

**INDIAN RIVER COUNTY
SOLID WASTE DISPOSAL DISTRICT
BOARD MEMORANDUM**

Date: August 1, 2023

To: The Solid Waste Disposal District Board of Commissioners

Through: John A. Titkanich, Jr., County Administrator
Sean C. Lieske, Director of Utility Services

Prepared By: Himanshu H. Mehta, PE, Managing Director, Solid Waste Disposal District

Subject: Amendment No. 4 to Sitecrafters of Florida

Descriptions and Conditions:

On November 12, 2019, the Solid Waste Disposal District (SWDD) Board awarded Bid No. 2020004 to Sitecrafters of Florida, Inc. (Sitecrafters) to provide concrete crushing and site work at the Indian River County (IRC) landfill. The original agreement was approved by the Board on December 3, 2019, with an initial agreement for one (1) year from the date of award and five (5) additional one-year (1) terms at the same prices and conditions at the time of renewal, by mutual agreement. The agreement also includes a price adjustment provision in accordance with the annual change in Consumer Price Index (CPI).

The initial award was focused on the improvement of the yard waste site, which included concrete crushing at a rate of \$8.67 per ton and site work at a rate of \$7.25 per ton. Subsequently, the SWDD Board approved Amendment No. 1 to Sitecrafters on March 3, 2020, and approved Amendment No. 2 to Sitecrafters on May 5, 2020, for additional work on the yard waste site. On November 9, 2021, the SWDD Board approved Amendment No. 3 to Sitecrafters for concrete crushing services through September 30, 2022, at a rate of \$8.93 per ton, which represented Contract Year 3 of their Agreement.

The landfill has continued to accumulate concrete material that needs to be crushed. Staff reached out to Sitecrafters, and they have confirmed their interest in providing this service for the remaining of this calendar year at a 6% increase over the amount within the last amendment and through calendar year 2024 at a maximum 3% CPI adjustment as allowed in the agreement.

The purpose of this agenda item is for the SWDD Board to approve the attached Amendment No. 4 to Sitecrafters to provide concrete crushing services.

Analysis:

Staff and Sitecrafters has agreed to the attached Amendment No. 4 for the concrete crushing services for the remainder of Calendar Year 2023 and for Calendar Year 2024. The updated agreement includes a rate of \$9.48 per ton for 2023 and \$9.76 per ton for 2024. The 6% for the remainder of this calendar year factors in an interim rate of \$9.20 per ton that would have been due for Fiscal Year 2023; however,

funding was limited and not sufficient to mobilize the contractor per the minimum tons required per the Agreement. This Amendment No. 4 would cover the full term of the Agreement, and staff will go out to bid next year to obtain new prices for Calendar Year 2025.

Given the costs to crush the concrete and to facilitate recycling of this material, staff is recommending via the separate public hearing for the rate resolution that the SWDD Board approve a new charge of \$18 per ton for the purchase of this material by the public. This would provide an additional revenue stream for SWDD while covering our costs for on-going crushing.

Funding:

For Fiscal Year 2022/23, funding of \$100,000 and for Fiscal Year 2023/2024, funding of \$200,000, for concrete crushing is budgeted in the SWDD/Landfill/Other Professional Services account, number 41121734-033190, which is funded from SWDD assessments and user fees.

Description	Account Number	Budget Year	Amount
SWDD/Landfill/Other Professional Services	41121734-033190	FY 2022/23	\$100,000
SWDD/Landfill/Other Professional Services	41121734-033190	FY 2023/24	\$200,000

Recommendation:

Solid Waste Disposal District staff recommends that its Board approve Amendment No. 4 to Sitecrafters of Florida, Inc., and authorize the Chairman to sign the agreement after review and approval by the County Attorney as to form and legal sufficiency.

Attachments:

1. Amendment No. 4 to Sitecrafters of Florida, Inc.