

Indian River County Florida

*Indian River County Administration Complex
1801 27th Street, Building A
Vero Beach, Florida, 32960-3388
www.ircgov.com*



Meeting Minutes - Draft

Wednesday, September 20, 2017

5:01 PM

Final Public Hearing on Budget and Proposed Millage Rates

Commission Chambers

Board of Commissioners Solid Waste Disposal District

*Joseph E. Flescher, Chairman, District 2
Peter D. O'Bryan, Vice Chairman, District 4
Susan Adams, District 1
Bob Solari, District 5
Tim Zorc, District 3*

Jason E. Brown, County Administrator
Dylan Reingold, County Attorney
Jeffrey R. Smith, Clerk of the Circuit Court and Comptroller
Maureen Gelfo, Deputy Clerk

Solid Waste Disposal District Budget (Non-Ad Valorem Special District)

The Board reconvened as the Board of Commissioners of the Solid Waste Disposal District. Those minutes will be approved under the next Solid Waste Disposal District meeting.

- A. 17-0984** Announce 2017/2018 Proposed Charge and Budget. 1. \$68.19 per Residential Waste Generation Unit (\$109.10/House) (6.3% increase from current year). \$37.67 per Commercial Waste Generation Unit (6.0% increase from current year). Readiness-to-Use Fee \$21.59 (5.4% increase from current year). 2. \$14,048,177 Budget. Receive Comments from the Public. Consider any Proposed Amendments. Make a motion to adopt a resolution to approve non-ad valorem Residential and Commercial Waste Generation Unit Charge, Readiness-to-Use Fee and Landfill Ash Product Disposal Fee. Make a motion to adopt budget resolution.

Recommended Action: Receive Comments from the Public. Consider any Proposed Amendments. Make a motion to adopt a resolution to approve non-ad valorem Residential and Commercial Waste Generation Unit Charge, Readiness-to-Use Fee and Landfill Ash Product Disposal Fee. Make a motion to adopt budget resolution.

Attachments: [Solid Waste Disposal District](#)

The 2017-2018 proposed charges for the Solid Waste Disposal District were outlined by Vice Chairman O'Bryan as follows:

\$68.19 per Residential Waste Generation Unit (\$109.10/House)
(6.3% increase from current year)

\$37.67 per Commercial Waste Generation Unit
(6.0% increase from current year)

Readiness-to-Use Fee \$21.59
(5.4% increase from current year)

Vice Chairman O'Bryan disclosed that the proposed budget for 2017-2018 is \$14,048,177.

There were no proposed amendments to the budget.

The Chairman opened the floor for public comments; there were no speakers and the Chairman closed the public comment session.

A motion was made by Vice Chairman O'Bryan, seconded by Commissioner Zorc, to approve the Non-Ad Valorem assessment rates of \$68.19 per Residential Waste Generation Unit (\$109.10/House), a 6.3% increase from current year; \$37.67 per Commercial Waste Generation Unit , a 6.0% increase from current year; and Readiness-to-Use Fee of \$21.59, a 5.4% increase from current year, for the Solid Waste Disposal District (SWDD); and to approve Resolution 2017-100, establishing the assessment rate to be levied upon all real taxable property in Indian River County, Florida, for Fiscal Year 2017-2018 for the Solid Waste Disposal District. The motion carried by the following vote:

Aye: 5 - Chairman Flescher, Vice Chairman O'Bryan, Commissioner Adams, Commissioner Solari, and Commissioner Zorc

A motion was made by Vice Chairman O'Bryan, seconded by Commissioner Zorc, to approve the Solid Waste Disposal District (SWDD) Budget of \$14,048,177 and approve Resolution 2017-101, amending the County Budget Officer's estimates of receipts other than taxes and of balances to be brought forward for Fiscal Year 2017-2018 and adopting a final budget for the Solid Waste Disposal District. The motion carried by the following vote:

Aye: 5 - Chairman Flescher, Vice Chairman O'Bryan, Commissioner Adams, Commissioner Solari, and Commissioner Zorc

The Board of Commissioners adjourned the Solid Waste Disposal District meeting and reconvened as the Board of County Commissioners of the regular meeting.