

ATTACHMENT 5
Fundamental Rate Modifications
Water, Sewer, and Reclaimed Water

Description	Current Rate	Consultant Calculated Rate	Proposed Rate
Billing Charge per account	\$1.29	NA	\$0.00
Service Availability-Water-Single Family & Commercial *	\$7.76	\$8.75	\$8.75
Service Availability-Water-Multi Family & Mobile Home*	\$6.60	\$7.44	\$7.44
Service Availability-Water-Single Family & Commercial*	\$14.58	\$15.60	\$15.60
Service Availability-Water-Multi Family & Mobile Home*	\$12.40	\$13.26	\$13.26
0-3,000 gallons water per ERU-per thousand	\$2.20	various	
3,001-7,000 gallons per water ERU-per thousand	\$2.42	various	
7,001-13,000 gallons per water ERU-per thousand	\$3.85	various	
13,001 and over gallons per water ERU-per thousand	\$7.70	various	
0-12,000 gallons sewer per ERU Single Family & Manufactured Home-per thousand	\$2.86	various	
12,001 and over sewer per ERU Single Family & Manufactured Home-per thousand	\$4.29	various	
0-12,000 gallons sewer per ERU Multi-family master metered & Commercial-per thousand	\$2.86	various	
13,001 and over sewer per ERU Multi-family master metered & Commercial-per thousand	\$4.29	various	
0-12,000 gallons sewer per ERU -all categories-per thousand		\$2.86	\$2.86
12,001 and over sewer per ERU - all categories -per thousand		\$4.29	\$4.29
Volume charge for Mobile Home or Manufactured Home**	\$8.58	\$8.58	\$8.58
Volume charge for Single family home under 3,500 square feet**	\$20.02	\$20.02	\$20.02
Volume charge for Single family homes over 3,500 square feet**	\$34.32	\$34.32	\$34.32
Bulk Sewer billing charge	\$1.29	\$1.29	\$1.29
Bulk sewer Service availability charge-per ERU	\$13.41	\$13.41	\$13.41
Bulk sewer volume charge per 1,000 gallons water meter basis	\$2.63	\$2.63	\$2.63
Bulk sewer volume charge per 1,000 gallons sewer meter basis	\$2.98	\$2.98	\$2.98

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Description	Current Rate	Consultant Calculated Rate	Proposed Rate
Excess Sewage Strength Charge	Sewer Charge x ratio of dissolved solids or biochemical oxygen demand in milligrams per liter/250	Sewer Charge x ratio of dissolved solids or biochemical oxygen demand in milligrams per liter/250	Sewer Charge x ratio of dissolved solids or biochemical oxygen demand in milligrams per liter/250
I & I per thousand gallons up to 12,000*	\$2.86	\$5.72	\$5.72
I & I per thousand gallons over 12,000*	\$4.29	\$8.58	\$17.16
Sludge and Septage-per wet ton	\$15.00	\$15.00	\$15.00
Sludge and Septage-RV's per dump	\$10.00	\$10.00	\$10.00
Reclaimed Water per 1000 gallons	\$0.67	\$0.21	\$0.21
Fire Protection - per month	\$14.17	\$15.16	\$15.16
Deposits - all except hydrant-*	\$50.00	NA	\$50.00
Deposits- hydrant meter	\$345.00	NA	\$345.00

*Per ERU

**To be used only for sewer only accounts already established as of January 1, 2013, and new accounts after January 1, 2013 only if County water is unavailable