

**Indian River County  
Interoffice Memorandum  
Office of Management & Budget**

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**To:** Members of the Board of County Commissioners

**From:** Kristin Daniels  
Director, Office of Management & Budget

**Date:** December 13, 2019

**Subject:** Miscellaneous Budget Amendment 002

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**Description and Conditions**

1. The Board of County Commissioners approved a 3% general wage increase and 2.5% merit increase for the Teamsters Union on September 17, 2019. Non-union employees will receive the same increases. A 3% general wage increase and step increase was also approved for the IAFF employees on November 19, 2019. Exhibit "A" appropriates funding from the various Reserve for Contingency Funds for all employees covering FY 19/20.

**Staff Recommendation**

Staff recommends the Board of County Commissioners approve the budget resolution amending the fiscal year 2019-2020 budget.