

Exhibit "A"

Resolution No. 2020-

Budget Office Approval: _____
 Kristin Daniels, Budget Director

Budget Amendment: 002

Entry Number	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Expense			
	General Fund/BCC Dept/Executive Salaries	00110111-011110	\$9,535	\$0
	General Fund/BCC Dept/Regular Salaries	00110111-011120	\$4,197	\$0
	General Fund/BCC Dept/Part-Time Salaries	00110111-011130	\$1,372	\$0
	General Fund/BCC Dept/Social Security	00110111-012110	\$936	\$0
	General Fund/BCC Dept/Retirement Contribution	00110111-012120	\$5,182	\$0
	General Fund/BCC Dept/Medicare Matching	00110111-012170	\$219	\$0
	General Fund/County Attorney/Salaries	00110214-011120	\$20,728	\$0
	General Fund/County Attorney/Social Security	00110214-012110	\$1,285	\$0
	General Fund/County Attorney/Retirement Contribution	00110214-012120	\$3,717	\$0
	General Fund/County Attorney/Medicare	00110214-012170	\$301	\$0
	General Fund/Main Library/Salaries	00110971-011120	\$27,942	\$0
	General Fund/Main Library/Part-Time Salaries	00110971-011130	\$4,092	\$0
	General Fund/Main Library/Social Security	00110971-012110	\$3,141	\$0
	General Fund/Main Library/Retirement Contribution	00110971-012120	\$4,654	\$0
	General Fund/Main Library/Medicare	00110971-012170	\$735	\$0
	General Fund/NC Library/Salaries	00111271-011120	\$13,125	\$0
	General Fund/NC Library/Part-Time Salaries	00111271-011130	\$2,920	\$0
	General Fund/NC Library/Social Security	00111271-012110	\$1,612	\$0
	General Fund/NC Library/Retirement Contribution	00111271-012120	\$2,469	\$0
	General Fund/NC Library/Medicare	00111271-012170	\$377	\$0
	General Fund/Brackett Library/Salaries	00111371-011120	\$6,104	\$0
	General Fund/Brackett Library/Part-Time Salaries	00111371-011130	\$1,591	\$0
	General Fund/Brackett Library/Social Security	00111371-012110	\$477	\$0
	General Fund/Brackett Library/Retirement Contribution	00111371-012120	\$677	\$0

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Entry Number	Fund/ Department/Account Name	Account Number	Increase	Decrease
	General Fund/Brackett Library/Medicare	00111371-012170	\$112	\$0
	General Fund/Soil-Water Cons/Salaries	00111837-011120	\$1,384	\$0
	General Fund/Soil-Water Cons/Social Security	00111837-012110	\$86	\$0
	General Fund/Soil-Water Cons/Retirement Contribution	00111837-012120	\$122	\$0
	General Fund/Soil-Water Cons/Medicare	00111837-012170	\$20	\$0
	General Fund/Law Library/Salaries	00111914-011120	\$3,063	\$0
	General Fund/Law Library/Social Security	00111914-012110	\$190	\$0
	General Fund/Law Library/Retirement Contribution	00111914-012120	\$271	\$0
	General Fund/Law Library/Medicare	00111914-012170	\$44	\$0
	General Fund/Administrator/Salaries	00120112-011120	\$15,519	\$0
	General Fund/Administrator/Social Security	00120112-012110	\$962	\$0
	General Fund/Administrator/Retirement Contribution	00120112-012120	\$2,289	\$0
	General Fund/Administrator/Medicare	00120112-012170	\$225	\$0
	General Fund/General Services/Salaries	00120213-011120	\$2,377	\$0
	General Fund/General Services/Social Security	00120213-012110	\$147	\$0
	General Fund/General Services/Retirement Contribution	00120213-012120	\$210	\$0
	General Fund/General Services/Medicare	00120213-012170	\$34	\$0
	General Fund/Human Resources/Salaries	00120313-011120	\$17,230	\$0
	General Fund/Human Resources/Social Security	00120313-012110	\$1,068	\$0
	General Fund/Human Resources/Retirement Contribution	00120313-012120	\$1,520	\$0
	General Fund/Human Resources/Medicare	00120313-012170	\$250	\$0
	General Fund/Veterans Services/Salaries	00120653-011120	\$3,846	\$0
	General Fund/Veterans Services/Part-Time Salaries	00120653-011130	\$1,132	\$0
	General Fund/Veterans Services/Social Security	00120653-012110	\$309	\$0
	General Fund/Veterans Services/Retirement	00120653-012120	\$439	\$0

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Entry Number	Fund/ Department/Account Name	Account Number	Increase	Decrease
	General Fund/Veterans/Medicare	00120653-012170	\$72	\$0
	General Fund/Emergency Mgmt/Salaries	00120825-011120	\$10,638	\$0
	General Fund/Emergency Mgmt/Social Security	00120825-012110	\$660	\$0
	General Fund/Emergency Mgmt/Retirement	00120825-012120	\$938	\$0
	General Fund/Emergency Mgmt/Medicare	00120825-012170	\$154	\$0
	General Fund/Parks/Salaries	00121072-011120	\$45,856	\$0
	General Fund/Parks/Social Security	00121072-012110	\$2,843	\$0
	General Fund/Parks/Retirement	00121072-012120	\$7,106	\$0
	General Fund/Parks/Medicare	00121072-012170	\$664	\$0
	General Fund/Human Services/Salaries	00121164-011120	\$1,187	\$0
	General Fund/Human Services/Social Security	00121164-012110	\$74	\$0
	General Fund/Human Services/Retirement	00121164-012120	\$104	\$0
	General Fund/Human Services/Medicare	00121164-012170	\$17	\$0
	General Fund/AG Extension/Salaries	00121237-011120	\$5,465	\$0
	General Fund/AG Extension/Social Security	00121237-012110	\$339	\$0
	General Fund/AG Extension/Retirement	00121237-012120	\$464	\$0
	General Fund/AG Extension/Medicare	00121237-012170	\$79	\$0
	General Fund/Purchasing/Salaries	00121613-011120	\$6,145	\$0
	General Fund/Purchasing/Social Security	00121613-012110	\$381	\$0
	General Fund/Purchasing/Retirement	00121613-012120	\$543	\$0
	General Fund/Purchasing/Medicare	00121613-012170	\$89	\$0
	General Fund/Facilities Mgmt/Salaries	00122019-011120	\$42,142	\$0
	General Fund/Facilities Mgmt/Social Security	00122019-012110	\$2,612	\$0
	General Fund/Facilities Mgmt/Retirement	00122019-012120	\$6,749	\$0
	General Fund/Facilities Mgmt/Medicare	00122019-012170	\$612	\$0

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Entry Number	Fund/ Department/Account Name	Account Number	Increase	Decrease
	General Fund/Office of Mgmt/Budget/Salaries	00122913-011120	\$10,058	\$0
	General Fund/Office of Mgmt/Budget/Social Security	00122913-012110	\$624	\$0
	General Fund/Office of Mgmt/Budget/Retirement	00122913-012120	\$886	\$0
	General Fund/Office of Mgmt/Budget/Medicare	00122913-012170	\$146	\$0
	General Fund/FPL Grant/Salaries	00123725-011120	\$1,350	\$0
	General Fund/FPL Grant/Social Security	00123725-012110	\$84	\$0
	General Fund/FPL Grant/Retirement	00123725-012120	\$119	\$0
	General Fund/FPL Grant/Medicare	00123725-012170	\$20	\$0
	General Fund/Emergency Base Grant/Salaries	00123825-011120	\$2,944	\$0
	General Fund/Emergency Base Grant/Social Security	00123825-012110	\$183	\$0
	General Fund/Emergency Base Grant/Retirement	00123825-012120	\$260	\$0
	General Fund/Emergency Base Grant/Medicare	00123825-012170	\$43	\$0
	General Fund/Animal Control/Salaries	00125062-011120	\$13,893	\$0
	General Fund/Animal Control/Part Time Salaries	00125062-011130	\$586	\$0
	General Fund/Animal Control/Social Security	00125062-012110	\$898	\$0
	General Fund/Animal Control/Retirement	00125062-012120	\$1,377	\$0
	General Fund/Animal Control/Medicare	00125062-012170	\$210	\$0
	General Fund/Mailroom/Salaries	00125119-011120	\$1,228	\$0
	General Fund/Mailroom/Part-time Salaries	00125119-011130	\$1,134	\$0
	General Fund/Mailroom/Social Security	00125119-012110	\$146	\$0
	General Fund/Mailroom/Retirement	00125119-012120	\$207	\$0
	General Fund/Mailroom/Medicare	00125119-012170	\$34	\$0
	General Fund/Lagoon/Salaries	00128337-011120	\$1,350	\$0
	General Fund/Lagoon/Social Security	00128337-012110	\$84	\$0
	General Fund/Lagoon/Retirement	00128337-012120	\$119	\$0

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Entry Number	Fund/ Department/Account Name	Account Number	Increase	Decrease
	General Fund/Lagoon/Medicare	00128337-012130	\$20	\$0
	General Fund/Cons Lands/Salaries	00121572-011120	\$5,575	\$0
	General Fund/Cons Lands/Social Security	00121572-012110	\$346	\$0
	General Fund/Cons Lands/Retirement	00121572-012120	\$636	\$0
	General Fund/Cons Lands/Medicare	00121572-012130	\$81	\$0
	General Fund/Reserve for Contingency	00119981-099910	\$0	\$350,811
	MSTU/NCAC/Salaries	00410472-011120	\$3,701	\$0
	MSTU/NCAC/Part-Time Salaries	00410472-011130	\$8,502	\$0
	MSTU/NCAC/Budgeted Temp Salaries	00410472-011190	\$5,832	\$0
	MSTU/NCAC/Social Security	00410472-012110	\$1,118	\$0
	MSTU/NCAC/Retirement	00410472-012120	\$1,540	\$0
	MSTU/NCAC/Medicare	00410472-012170	\$262	\$0
	MSTU/GAC/Salaries	00410572-011120	\$4,060	\$0
	MSTU/GAC/Part-Time Salaries	00410572-011130	\$6,015	\$0
	MSTU/GAC/Budgeted Temp Salaries	00410572-011190	\$2,540	\$0
	MSTU/GAC/Social Security	00410572-012110	\$782	\$0
	MSTU/GAC/Retirement	00410572-012120	\$1,184	\$0
	MSTU/GAC/Medicare	00410572-012170	\$182	\$0
	MSTU/Recreation/Salaries	00410872-011120	\$17,673	\$0
	MSTU/Recreation/Part-time Salaries	00410872-011130	\$2,184	\$0
	MSTU/Recreation/Budgeted Temp	00410872-011190	\$1,081	\$0
	MSTU/Recreation/Social Security	00410872-012110	\$1,298	\$0
	MSTU/Recreation/Retirement	00410872-012120	\$2,164	\$0
	MSTU/Recreation/Medicare	00410872-012170	\$304	\$0
	MSTU/IG Building/Salaries	00411572-011120	\$8,314	\$0

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Entry Number	Fund/ Department/Account Name	Account Number	Increase	Decrease
	MSTU/Building/Part-time Salaries	00411572-011130	\$1,026	\$0
	MSTU/IG Building/Social Security	00411572-012110	\$579	\$0
	MSTU/IG Building/Retirement	00411572-012120	\$1,039	\$0
	MSTU/IG Building/Medicare	00411572-012170	\$136	\$0
	MSTU/Ocean Rescue/Salaries	00411672-011120	\$21,869	\$0
	MSTU/Ocean Rescue/Part-time Salaries	00411672-011130	\$5,872	\$0
	MSTU/Ocean Rescue/Social Security	00411672-012110	\$1,720	\$0
	MSTU/Ocean Rescue/Retirement	00411672-012120	\$3,266	\$0
	MSTU/Ocean Rescue/Medicare	00411672-012170	\$403	\$0
	MSTU/Shooting Range/Salaries	00416172-011120	\$8,333	\$0
	MSTU/Shooting Range/Part-time Salaries	00416172-011130	\$5,871	\$0
	MSTU/Shooting Range/Budgeted Temp	00416172-011190	\$498	\$0
	MSTU/Shooting Range/Social Security	00416172-012110	\$912	\$0
	MSTU/Shooting Range/Retirement	00416172-012120	\$1,883	\$0
	MSTU/Shooting Range/Medicare	00416172-012170	\$213	\$0
	MSTU/Planning & Dev/Salaries	00420415-011120	\$6,969	\$0
	MSTU/Planning & Dev/Social Security	00420415-012110	\$432	\$0
	MSTU/Planning & Dev/Retirement	00420415-012120	\$946	\$0
	MSTU/Planning & Dev/Medicare	00420415-012170	\$101	\$0
	MSTU/Planning/Salaries	00420515-011120	\$25,060	\$0
	MSTU/Planning/Part-time Salaries	00420515-011130	\$992	\$0
	MSTU/Planning/Social Security	00420515-012110	\$1,615	\$0
	MSTU/Planning/Retirement	00420515-012120	\$2,706	\$0
	MSTU/Planning/Medicare	00420515-012170	\$378	\$0
	MSTU/Code Enf/Salaries	00420724-011120	\$14,715	\$0

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Entry Number	Fund/ Department/Account Name	Account Number	Increase	Decrease
	MSTU/Code Enf./Social Security	00420724-012110	\$912	\$0
	MSTU/Code Enf./Retirement	00420724-012120	\$1,438	\$0
	MSTU/Code Enf./Medicare	00420724-012170	\$213	\$0
	MSTU/Reserves/Reserve for Contingency	00419981-099910	\$0	\$178,833
	Transportation Fund/Road & Bridge/Salaries	11121441-011120	\$162,077	\$0
	Transportation Fund/Road & Bridge/Social Security	11121441-012110	\$10,049	\$0
	Transportation Fund/Road & Bridge/Retirement	11121441-012120	\$26,850	\$0
	Transportation Fund/Road & Bridge/Medicare	11121441-012170	\$2,351	\$0
	Transportation Fund/Public Works/Salaries	11124319-011120	\$8,510	\$0
	Transportation Fund/Public Works/Social Security	11124319-012110	\$528	\$0
	Transportation Fund/Public Works/Retirement	11124319-012120	\$750	\$0
	Transportation Fund/Public Works/Medicare	11124319-012170	\$123	\$0
	Transportation Fund/Engineering/Salaries	11124441-011120	\$72,982	\$0
	Transportation Fund/Engineering/Social Security	11124441-012110	\$4,525	\$0
	Transportation Fund/Engineering/Retirement	11124441-012120	\$7,006	\$0
	Transportation Fund/Engineering/Medicare	11124441-012170	\$1,058	\$0
	Transportation Fund/Traffic Engineering/Salaries	11124541-011120	\$48,807	\$0
	Transportation Fund/Traffic Engineering/Social Security	11124541-012110	\$3,026	\$0
	Transportation Fund/Traffic Engineering/Retirement	11124541-012120	\$6,005	\$0
	Transportation Fund/Traffic Engineering/Medicare	11124541-012170	\$708	\$0
	Transportation Fund/Stormwater/Salaries	11128138-011120	\$12,246	\$0
	Transportation Fund/Stormwater/Social Security	11128138-012110	\$759	\$0
	Transportation Fund/Stormwater/Retirement	11128138-012120	\$1,611	\$0
	Transportation Fund/Stormwater/Medicare	11128138-012170	\$178	\$0
	Transportation Fund/Reserves/Reserve for Contingency	11119941-099910	\$0	\$370,149

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Entry Number	Fund/ Department/Account Name	Account Number	Increase	Decrease
	Emergency Services/Fire Rescue/Salaries	11412022-011120	\$840,751	\$0
	Emergency Services/Fire Rescue/Part Time Salaries	11412022-011130	\$470	\$0
	Emergency Services/Fire Rescue/Social Security	11412022-012110	\$52,156	\$0
	Emergency Services/Fire Rescue/Retirement	11412022-012120	\$238,414	\$0
	Emergency Services/Fire Rescue/Medicare	11412022-012170	\$12,199	\$0
	Emergency Services/Fire Rescue/Reserve for Contingency	11412022-099910	\$0	\$1,143,990
	SWDD/Sanitary Landfill/Salaries	41121734-011120	\$21,298	\$0
	SWDD/Sanitary Landfill/Social Security	41121734-012110	\$1,321	\$0
	SWDD/Sanitary Landfill/Retirement	41121734-012120	\$2,474	\$0
	SWDD/Sanitary Landfill/Medicare	41121734-012170	\$308	\$0
	SWDD/CC & Recycle/Salaries	41125534-011120	\$1,857	\$0
	SWDD/CC & Recycle/Social Security	41125534-012110	\$115	\$0
	SWDD/CC & Recycle/Retirement	41125534-012120	\$164	\$0
	SWDD/CC & Recycle/Medicare	41125534-012170	\$27	\$0
	SWDD/Sanitary Landfill/Reserves/Reserve for Contingency	41121734-099910	\$0	\$27,564
	Impact Fees/Planning Admin/Salaries	10320415-011120	\$1,982	\$0
	Impact Fees/Planning Admin/Social Security	10320415-012110	\$123	\$0
	Impact Fees/Planning Admin/Retirement	10320415-012120	\$174	\$0
	Impact Fees/Planning Admin/Medicare	10320415-012170	\$29	\$0
	Impact Fees/Planning Admin/Reserve for Contingency	10320415-099910	\$0	\$2,308
	Section 8/Rental Assistance/Salaries	10822264-011120	\$8,010	\$0
	Section 8/Rental Assistance/Social Security	10822264-012110	\$497	\$0
	Section 8/Rental Assistance/Retirement	10822264-012120	\$706	\$0
	Section 8/Rental Assistance/Medicare	10822264-012170	\$116	\$0
	Section 8/Rental Assistance/Reserve for Contingency	10822264-099910	\$0	\$9,329

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Entry Number	Fund/ Department/Account Name	Account Number	Increase	Decrease
	Secondary Roads/Engineering/Salaries	10924441-011120	\$13,750	\$0
	Secondary Roads/Engineering/Social Security	10924441-012110	\$853	\$0
	Secondary Roads/Engineering/Retirement	10924441-012120	\$1,213	\$0
	Secondary Roads/Engineering/Medicare	10924441-012170	\$199	\$0
	Secondary Roads/Real Estate Acquisition/Salaries	10924741-011120	\$1,321	\$0
	Secondary Roads/Real Estate Acquisition/Social Security	10924741-012110	\$82	\$0
	Secondary Roads/Real Estate Acquisition/Retirement	10924741-012120	\$117	\$0
	Secondary Roads/Real Estate Acquisition/Medicare	10924741-012170	\$19	\$0
	Secondary Roads/Reserves/Reserve for Contingency	10919981-099910	\$0	\$17,554
	911 Surcharge/Communication Center/Salaries	12013325-011120	\$6,259	\$0
	911 Surcharge/Communication Center/Social Security	12013325-012110	\$388	\$0
	911 Surcharge/Communication Center/Retirement	12013325-012120	\$551	\$0
	911 Surcharge/Communication Center/Medicare	12013325-012170	\$91	\$0
	911 Surcharge/Communication Center/Reserve for Contingency	12013325-099910	\$0	\$7,289
	SHIP/Ship Program/Salaries	12322869-011120	\$1,144	\$0
	SHIP/Ship Program/Part Time Salaries	12322869-011130	\$760	\$0
	SHIP/Ship Program/Social Security	12322869-012110	\$118	\$0
	SHIP/Ship Program/Retirement	12322869-012120	\$168	\$0
	SHIP/Ship Program/Medicare	12322869-012170	\$28	\$0
	SHIP/Ship Program/Reserve for Contingency	12322869-099910	\$0	\$2,218
	MPO/Planning/Salaries	12420415-011120	\$12,702	\$0
	MPO/Planning/Social Security	12420415-012110	\$788	\$0
	MPO/Planning/Retirement	12420415-012120	\$1,120	\$0
	MPO/Planning/Medicare	12420415-012170	\$184	\$0
	MPO/Planning/Reserve for Contingency	12420415-099910	\$0	\$14,794

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Entry Number	Fund/ Department/Account Name	Account Number	Increase	Decrease
	Beach Restoration Fund/Salaries	12814472-011120	\$5,987	\$0
	Beach Restoration Fund/Social Security	12814472-012110	\$371	\$0
	Beach Restoration Fund/Retirement	12814472-012120	\$528	\$0
	Beach Restoration Fund/Medicare	12814472-012170	\$87	\$0
	Beach Restoration Fund/Reserve for Contingency	12814472-099910	\$0	\$6,973
	Sandridge Golf Course/Admin/Clubhouse/Salaries	41823672-011120	\$20,460	\$0
	Sandridge Golf Course/Admin/Part-time Salaries	41823672-011130	\$8,598	\$0
	Sandridge Golf Course/Admin/Clubhouse/Social Security	41823672-012110	\$1,802	\$0
	Sandridge Golf Course/Admin/Clubhouse/Retirement	41823672-012120	\$3,730	\$0
	Sandridge Golf Course/Admin/Clubhouse/Medicare	41823672-012170	\$421	\$0
	Sandridge Golf Course/Admin/Clubhouse/Reserve for Contingency	41823672-099910	\$0	\$35,011
	County Building/Building Dept/Salaries	44123324-011120	\$78,452	\$0
	County Building/Building Dept/Part-time Salaries	44123324-011130	\$2,366	\$0
	County Building/Building Dept/Social Security	44123324-012110	\$5,011	\$0
	County Building/Building Dept/Retirement	44123324-012120	\$8,274	\$0
	County Building/Building Dept/Medicare	44123324-012170	\$1,172	\$0
	County Building/Building Dept/Reserve for Contingency	44123324-099910	\$0	\$95,275
	Utilities Dept/Wastewater Treatment/Salaries	47121836-011120	\$45,563	\$0
	Utilities Dept/Wastewater Treatment/Social Security	47121836-012110	\$2,825	\$0
	Utilities Dept/Wastewater Treatment/Retirement	47121836-012120	\$7,583	\$0
	Utilities Dept/Wastewater Treatment/Medicare	47121836-012170	\$661	\$0
	Utilities Dept/Water Production/Salaries	47121936-011120	\$51,486	\$0
	Utilities Dept/Water Production/Social Security	47121936-012110	\$3,192	\$0
	Utilities Dept/Water Production/Retirement	47121936-012120	\$8,397	\$0
	Utilities Dept/Water Production/Medicare	47121936-012170	\$747	\$0

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Entry Number	Fund/ Department/Account Name	Account Number	Increase	Decrease
	Utilities Dept/General & Engineering/Salaries	47123536-011120	\$51,094	\$0
	Utilities Dept/General & Engineering/Social Security	47123536-012110	\$3,168	\$0
	Utilities Dept/General & Engineering/Retirement	47123536-012120	\$4,846	\$0
	Utilities Dept/General & Engineering/Medicare	47123536-012170	\$741	\$0
	Utilities Dept/Customer Service/Salaries	47126536-011120	\$55,299	\$0
	Utilities Dept/Customer Service/Part-time Salaries	47126536-011130	\$1,180	\$0
	Utilities Dept/Customer Service/Social Security	47126536-012110	\$3,502	\$0
	Utilities Dept/Customer Service/Retirement	47126536-012120	\$6,911	\$0
	Utilities Dept/Customer Service/Medicare	47126536-012170	\$819	\$0
	Utilities Dept/Wastewater Collections/Salaries	47126836-011120	\$43,890	\$0
	Utilities Dept/Wastewater Collections/Social Security	47126836-012110	\$2,721	\$0
	Utilities Dept/Wastewater Collections/Retirement	47126836-012120	\$7,076	\$0
	Utilities Dept/Wastewater Collections/Medicare	47126836-012170	\$636	\$0
	Utilities Dept/Water Distribution/Salaries	47126936-011120	\$56,418	\$0
	Utilities Dept/Water Distribution/Social Security	47126936-012110	\$3,498	\$0
	Utilities Dept/Water Distribution/Retirement	47126936-012120	\$9,024	\$0
	Utilities Dept/Water Distribution/Medicare	47126936-012170	\$819	\$0
	Utilities Dept/Osprey Marsh/Salaries	47128236-011120	\$3,456	\$0
	Utilities Dept/Osprey Marsh/Social Security	47128236-012110	\$214	\$0
	Utilities Dept/Osprey Marsh/Retirement	47128236-012120	\$591	\$0
	Utilities Dept/Osprey Marsh/Medicare	47128236-012170	\$50	\$0
	Utilities Dept/General & Engineering/Reserve for Contingency	47123536-099910	\$0	\$376,407
	Fleet/Vehicle Maint/Salaries	50124291-011120	\$15,071	\$0
	Fleet/Vehicle Maint/Social Security	50124291-012110	\$935	\$0
	Fleet/Vehicle Maint/Retirement	50124291-012120	\$2,549	\$0

Exhibit "A"

Resolution No. 2020-

Budget Office Approval: _____
 Kristin Daniels, Budget Director

Budget Amendment: 002

Entry Number	Fund/ Department/Account Name	Account Number	Increase	Decrease
	Fleet/Vehicle Maint/Medicare	50124291-012170	\$219	\$0
	Fleet/Vehicle Maint/Reserve for Contingency	50124291-099910	\$0	\$18,774
	Self Insurance/Risk Management/Salaries	50224613-011120	\$4,634	\$0
	Self Insurance/Risk Management/Social Security	50224613-012110	\$287	\$0
	Self Insurance/Risk Management/Retirement	50224613-012120	\$408	\$0
	Self Insurance/Risk Management/Medicare	50224613-012170	\$68	\$0
	Self Insurance/Risk Management/Reserve for Contingency	50224613-099910	\$0	\$5,397
	Employee Health/Health Insurance/Salaries	50412719-011120	\$3,129	\$0
	Employee Health/Health Insurance/Social Security	50412719-012110	\$194	\$0
	Employee Health/Health Insurance/Retirement	50412719-012120	\$468	\$0
	Employee Health/Health Insurance/Medicare	50412719-012170	\$45	\$0
	Employee Health/Health Insurance/Reserve for Contingency	50412719-099910	\$0	\$3,836
	Information Tech/Computer Services/Salaries	50524113-011120	\$29,392	\$0
	Information Tech/Computer Services/Social Security	50524113-012110	\$1,822	\$0
	Information Tech/Computer Services/Retirement	50524113-012120	\$2,595	\$0
	Information Tech/Computer Services/Medicare	50524113-012170	\$426	\$0
	Information Tech/Geographic Information/Salaries	50510319-011120	\$11,762	\$0
	Information Tech/Geographic Information/Social Security	50510319-012110	\$729	\$0
	Information Tech/Geographic Information/Retirement	50510319-012120	\$1,037	\$0
	Information Tech/Geographic Information/Medicare	50510319-012170	\$171	\$0
	Information Tech/Telecommunications/Salaries	50523419-011120	\$4,048	\$0
	Information Tech/Telecommunications/Social Security	50523419-012110	\$251	\$0
	Information Tech/Telecommunications/Retirement	50523419-012120	\$357	\$0
	Information Tech/Telecommunications/Medicare	50523419-12170	\$59	\$0
	Information Tech/Reserves/Reserve for Contingency	50519981-099910	\$0	\$52,649