

GRANT NAME: FDEP Indian River County 2022 Hurricane Ian and Nicole Recovery Project

GRANT # 23IR2

AMOUNT OF GRANT: \$3,745,691.41

DEPARTMENT RECEIVING GRANT: Public Works/Coastal Engineering

CONTACT PERSON: Eric Charest

TELEPHONE: ext. 1569

1. How long is the grant for? December 31, 2025 Expected Starting Date: November 1, 2023
- |  |                   |                  |
|--|-------------------|------------------|
|  | <b><u>YES</u></b> | <b><u>NO</u></b> |
|--|-------------------|------------------|
2. Does the grant require you to fund this function after the grant is over? \_\_\_\_\_ X
3. Does the grant require a match? \_\_\_\_\_ X
- If yes, does the grant allow the match to be In-Kind services? \_\_\_\_\_ X
4. Percentage of match to grant 0 %
5. Grant match amount required \$3,745,691.41
6. Where are the matching funds coming from (i.e. In-Kind Services; Reserve for Contingency)? N/A
7. Does the grant cover capital costs or start-up costs? Yes \_\_\_\_\_
- If no, how much do you think will be needed in capital costs or start-up costs: \$
- (Attach a detail listing of costs) \_\_\_\_\_
8. Are you adding any additional positions utilizing the grant funds? \_\_\_\_\_ No
- If yes, please list. (If additional space is needed, please attach a schedule.)

Acct.	Description	Position	Position	Position	Position	Position
011.12	Regular Salaries					
011.13	Other Salaries & Wages (PT)					
012.11	Social Security					
012.12	Retirement – Contributions					
012.13	Insurance – Life & Health					
012.14	Worker’s Compensation					
012.17	S/Sec. Medicare Matching					
	TOTAL					

9. What is the total cost of each position including benefits, capital, start-up, auto expense, travel and operating?

Salary and Benefits	Operating Costs	Capital	Total Costs

10. What is the estimated cost of the grant to the county over five years? \$ \_\_\_\_\_

	Grant Amount	Other Match Costs Not Covered	Match	Total
First Year	\$	\$	\$	\$
Second Year	\$	\$	\$	\$
Third Year	\$	\$	\$	\$
Fourth Year	\$	\$	\$	\$
Fifth Year	\$	\$	\$	\$

Signature of Preparer: \_\_\_\_\_ Date: \_\_\_\_\_