

**INDIAN RIVER COUNTY
OFFICE OF MANAGEMENT AND BUDGET
PURCHASING DIVISION**

DATE: June 1, 2022

TO: BOARD OF COUNTY COMMISSIONERS

THROUGH: Jason E. Brown, County Administrator
Kristin Daniels, Director, Office of Management and Budget

FROM: Jennifer Hyde, Purchasing Manager

SUBJECT: Second Extension and First Amendment to Agreement for Asphalt Paving and Resurfacing (2020042)

BACKGROUND:

On June 23, 2020, the Board awarded annual bid 2020042 to C.W. Roberts Contracting, Inc. (“CWR”) for asphalt paving and resurfacing services. The work includes materials, equipment, labor and Maintenance of Traffic (MOT) required to complete the work as requested by the Road and Bridge Division under the pavement management program.

The initial term of award was July 2, 2020 through July 1, 2021, with two one-year renewals available. The first renewal was executed by the Purchasing Manager, as authorized by the Board, effective July 2, 2021. A formal agreement to facilitate the use of federal funds for projects was approved by the Board on October 5, 2021, with no impact to the term of the award.

CWR has agreed to the final extension to the agreement, for the period July 2, 2022 through July 1, 2023, as long as an escalation in contract pricing is accepted.

ANALYSIS:

Staff reviewed the requested increase in pricing, including the supporting evidence supplied by CWR, and also considered the Florida Department of Transportation’s (FDOT) Fuel and Bituminous Average Price Index. Staff has determined the requested price increases to be appropriate in the current market.

The average overall item price increase requested by CWR is 26.55%, which is significantly lower than the change in FDOT indexes, and appears reasonable in consideration of the other material price increases documented in CWR’s escalation request.

Item	Price at time of Bid per FDOT Index	May 2022 Price per FDOT Index	Percent Change
Asphalt	\$1.9079/gal	\$3.0102/gal	57.78%
Diesel Fuel for Asphalt	\$1.7543/gal	\$4.6665/gal	166%

SOURCE OF FUNDS:

Annual expenditures will be as shown below:

Account Number	Account Description	Spent FY to date	Projected total FY
13821441-053360	ARP Fund / Road Resurfacing	\$1,229,540	\$2,637,999
11121441-035310	Transportation Fund / Road & Bridge / Paving Material	\$55,109	\$90,000

RECOMMENDATION:

Staff recommends the Board approve the second extension and first amendment to the agreement with C.W. Roberts Contracting, Inc., and authorize the Chairman to sign it after approval by the County Attorney as to form and legal sufficiency.

ATTACHMENT:

Second Extension and First Amendment