

GRANT NAME: FDOT Small County Outreach Program (SCOP) CR512 (Myrtle Street to 125<sup>th</sup> Avenue)

GRANT # 433068-1-54-01

AMOUNT OF GRANT: \$877,600.00

DEPARTMENT RECEIVING GRANT: Public Works

CONTACT PERSON: James W. Ennis P.E., PMP County Engineer TELEPHONE: (772) 226-1221

1. How long is the grant for? Until June 30, 2020 Starting Date: Construction shall begin by 1/1/19
2. Does the grant require you to fund this function after the grant is over?  Yes  No
3. Does the grant require a match?  Yes  No  
If yes, does the grant allow the match to be In-Kind services?  Yes  No
4. Percentage of match to grant 43.74 %
5. Grant match amount required \$ 682,400.00
6. Where are the matching funds coming from (i.e. In-Kind Services; Reserve for Contingency)?  
This is budgeted and funded with Secondary Roads gas tax – fund 109.
7. Does the grant cover capital costs or start-up costs?  Yes  No  
If no, how much do you think will be needed in capital costs or start-up costs: \$ N/A  
(Attach a detail listing of costs)
8. Are you adding any additional positions utilizing the grant funds?  Yes  No  
If yes, please list. (If additional space is needed, please attach a schedule.)


Acct.	Description	Position	Position	Position	Position	Position
011.12	Regular Salaries					
011.13	Other Salaries & Wages (PT)					
012.11	Social Security					
012.12	Retirement – Contributions					
012.13	Insurance – Life & Health					
012.14	Worker's Compensation					
012.17	S/Sec. Medicare Matching					
	TOTAL					

9. What is the total cost of each position including benefits, capital, start-up, auto expense, travel and operating?

Salary and Benefits	Operating Costs	Capital	Total Costs

10. What is the estimated cost of the grant to the county over five years? \$ 682,400.00

	Grant Amount	Other Match Costs Not Covered	Match	Total
First Year	\$ 877,600.00	\$	\$ 682,400.00	\$ 1,560,000.00
Second Year	\$	\$	\$	\$
Third Year	\$	\$	\$	\$
Fourth Year	\$	\$	\$	\$
Fifth Year	\$	\$	\$	\$

Signature of Preparer: 

Date: 1/23/19