

## Exhibit "A"

Resolution No. 2020-

Budget Office Approval:

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Kristin Daniels, Budget Director

Budget Amendment:

010

Entry Number	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Revenue	Section 8/HUD Low Income Housing Assistance	108033-331670	\$191,957	\$0
		Section 8/HUD/Admin Fee	108033-331671	\$39,058	\$0
		Section 8/HUD/Port Inn Reimbursements	108034-349016	\$11,095	\$0
	Expense	Section 8/Rental Assistance/Rental Assistance Payments	10822264-036730	\$191,957	\$0
		Section 8/Rental Assistance/Port In Payments	10822264-036731	\$11,095	\$0
		Section 8/Rental Assistance/VASH -Rental Assistance	10822264-036734	\$39,058	\$0
2.	Revenue	General Fund/Cash Forward-Oct 1st	001039-389040	\$12,896	\$0
	Expense	General Fund/Emergency Management/Other Contractual Services-Hurricane Dorian	00120825-033490-19028	\$12,165	\$0
		General Fund/Emergency Management/Maint-Office Equipment /Hurricane Dorian	00120825-034630-19028	\$731	\$0
3.	Revenue	General Fund/Cash Forward-Oct 1st	001039-389040	\$90,000	\$0
		Emergency Services District/Cash Forward-Oct 1st.	114039-389040	\$1,825	\$0
	Expense	General Fund/Emergency Management/Other Contractual Services/Hurricane Isaias	00120825-033490-20042	\$90,000	\$0
		Emergency Services District/Fire Rescue/Other Operating Supplies/Hurricane Isaias	11412022-035290-20042	\$1,825	\$0
4.	Revenue	General Fund/EMPG Grant- COVID 19	001033-331231-20701	\$13,507	\$0
		SHIP/Coronavirus Relief Fund (CRF) Act Grant	131033-331500-20701	\$572,301	\$0
		Section 8/HUD CARES ACT-COVID 19- Admin	108033-331600-20713	\$132,616	\$0
	Expense	General Fund/Emergency Management/Other Operating Supplies - COVID-19	00120825-035290-20701	\$13,507	\$0
		SHIP/CRF/Other Professional Services	13122869-033190	\$57,230	\$0
		SHIP CRF/Mortgage Payment Assistance	13122869-088081	\$215,071	\$0
		SHIP CRF/Rental Payment Assistance	13122869-088082	\$300,000	\$0
Section 8/Rental Assistance/Inter-Dept. Charges	10822264-036990-20713	\$132,616	\$0		
5.	Revenue	Fed Grants/HUD New Chronic #FL0119L4H091912	136033-331601-20806	\$100,000	\$0
		Fed Grants/HUD New Horizon 2 #FL0440L4H091908	136033-331601-20811	\$30,000	\$0
	Expense	Fed Grants/HUD New Chronic #FL0119L4H091912	13616364-036730-20806	\$100,000	\$0
		Fed Grants/HUD New Horizon 2 #FL0440L4H091908	13616364-036730-20811	\$30,000	\$0
6.	Revenue	Moorings Streetlights/Cash Forward-Oct 1st	195039-389040	\$3,000	\$0
	Expense	Moorings Streetlights/Electric Services	19528041-034310	\$3,000	\$0

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Kristin Daniels, Budget Director

Budget Amendment: 010

Entry Number	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
7.	Expense	MSTU Fund/County Planning/Regular Salaries	00420515-011120	\$25,000	\$0
		MSTU Fund /County Planning/Social Security	00420515-012110	\$2,000	\$0
		MSTU Fund /County Planning/Retirement	00420515-012120	\$6,500	\$0
		MSTU Fund /County Planning/Medicare	00420515-012170	\$500	\$0
		MSTU Fund/Reserve for Contingency	00419981-099910	\$0	\$34,000