

Cost Summary for Oct 2016-Sept 2017 (12 months)

	Monthly Totals
South Tower Site	\$5,163.14
Simulcast Control Point	\$3,358.55
North Tower Site	\$4,489.95
Fellsmere Tower Site	\$2,613.07
Dispatch Equipment	\$5,011.76
Hobart Tower Site	\$1,214.72
Egret Marsh Site	\$3,551.81
Fuel Adjustment	\$75.00
Total Monthly Maintenance for Sites:	\$25,478.00
Total Oct-Sept Maintenance:	\$305,736.00

The Consumer Price Index Southeast Urban Region of .07 has been added to each equipment line item that was on 2015-2016 agreement: