

Budget Office Approval: \_\_\_\_\_  
 Kristin Daniels, Budget Director

Budget Amendment: **009**

Entry Number	Fund/ Department/Account Name	Account Number	Increase	Decrease
<b>1.</b>	<b>Revenue</b>			
	General Fund/Cash Forward-Oct 1st	001039-389040	\$98,679	\$0
	<b>Expense</b>			
	General Fund/County Administrator/Salaries	00120112-011120	\$75,000	\$0
	General Fund/County Administrator/Social Security	00120112-012110	\$4,650	\$0
	General Fund/County Administrator/Retirement	00120112-012120	\$6,195	\$0
	General Fund/County Administrator/Medicare	00120112-012170	\$1,088	\$0
	General Fund/County Administrator Insurance-Life & Health	00120112-012130	\$10,679	\$0
	General Fund/County Administrator/Worker's Compensation	00120112-012140	\$113	\$0
	General Fund/County Administrator/OPEB	00120112-012160	\$954	\$0