

**Indian River County
Interoffice Memorandum
Office of Management & Budget**

To: Members of the Board of County Commissioners
From: Michael Smykowski
Director, Office of Management & Budget
Date: May 18, 2017
Subject: Miscellaneous Budget Amendment 016

Description and Conditions

The Budget amendment appropriates funding necessary for the following:

1. In order to qualify for state Public Transportation Block Grant funds (approximately \$400,000/year in Indian River County), MPOs in the state of Florida must adopt a Transit Development Plan (TDP) Major Update. Indian River County's next Major Update is scheduled to be submitted to FDOT in 2018. To meet this deadline, MPO Staff wishes to begin development of the plan prior to October 1, 2017.

The TDP Major Update is a complicated, multi-year undertaking which includes tasks to identify and evaluate existing transit services and resources; determine short range transit and mobility needs; formulate transit goals and objectives; identify transit alternatives; conduct extensive outreach to Transportation Disadvantaged communities; select preferred alternatives, and develop a 10-year implementation plan, capital replacement plan, and operating budget.

Funding for the Plan Update is paid for by Federal Transit Planning (Section 5305d) funds obtained from FDOT through a five-year JPA (Contract # GO359, total amount - \$254,695) approved by the MPO on October 1, 2015.

Exhibit "A" appropriates funding of \$30,000 for the grant and expenditure.