

**INDIAN RIVER COUNTY  
INTER-OFFICE MEMORANDUM  
OFFICE OF MANAGEMENT AND BUDGET**

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TO: Members of the Board of County Commissioners

DATE: September 9, 2022

SUBJECT: Fiscal Year 2022/2023 State/County Contract  
Indian River County Health Department

FROM: Kristin Daniels  
Director, Management & Budget

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**DESCRIPTIONS AND CONDITIONS**

The Indian River County Health Department has submitted their annual contract for approval by the Board of County Commissioners. The contract, required under Chapter 154, Florida Statutes, contains the full annual operating budget, revenues and expenditure program plan for the Health Department for Fiscal Year (FY) 2022/2023.

This contract provides for county funding of the Health Department. The direct contribution for FY 2022/2023 totals \$775,604, which is level funding when compared to the current fiscal year contract. In addition, the County provides maintenance and operations for Health Department facilities. This is reflected as an in-kind contribution of \$784,212.50 for a total County contribution of \$1,559,816.50.

**FUNDING**

Funding for the Florida Department of Health contract is provided by the General Fund. The direct contribution is funded from account number 00110669-088190, and the in-kind contribution is provided in the Facilities Management budget in the General Fund.

**RECOMMENDATION**

Staff recommends the Board approve and authorize the Chairman to execute the contract.

**ATTACHMENTS**

Health Department Contract Cover Letter  
Health Department Contract