

GRANT NAME: EMS County Grant GRANT # C60

AMOUNT OF GRANT: \$24,659.00

DEPARTMENT RECEIVING GRANT: Fire Rescue

CONTACT PERSON: Brian Burkeen TELEPHONE: 772-226-3864

1. How long is the grant for? 1 Year Starting Date: December 16, 2017

2. Does the grant require you to fund this function after the grant is over? Yes No

3. Does the grant require a match? Yes No
 If yes, does the grant allow the match to be In-Kind services? Yes No

4. Percentage of match to grant 0 %

5. Grant match amount required \$ 0

6. Where are the matching funds coming from (i.e. In-Kind Services; Reserve for Contingency)?
N/A

7. Does the grant cover capital costs or start-up costs? Yes No
 If no, how much do you think will be needed in capital costs or start-up costs:
 (Attach a detail listing of costs) \$

8. Are you adding any additional positions utilizing the grant funds? Yes No
 If yes, please list. (If additional space is needed, please attach a schedule.)

Acct.	Description	Position	Position	Position	Position	Position
011.12	Regular Salaries					
011.13	Other Salaries & Wages (PT)					
012.11	Social Security					
012.12	Retirement – Contributions					
012.13	Insurance – Life & Health					
012.14	Worker's Compensation					
012.17	S/Sec. Medicare Matching					
	TOTAL					

9. What is the total cost of each position including benefits, capital, start-up, auto expense, travel and operating?

Salary and Benefits	Operating Costs	Capital	Total Costs
	\$24,659.00		\$24659.00

10. What is the estimated cost of the grant to the county over five years? \$

	Grant Amount	Other Match Costs Not Covered	Match	Total
First Year	\$ 24,659.00	\$ 0.00	\$ 0.00	\$ 24,659.00
Second Year	\$	\$	\$	\$
Third Year	\$	\$	\$	\$
Fourth Year	\$	\$	\$	\$
Fifth Year	\$	\$	\$	\$

Signature of Preparer:  Date: November 3, 2017