

## Exhibit "A"

Resolution No. 2018-

Budget Office Approval: \_\_\_\_\_  
 Michael Smykowski, Budget Director

Budget Amendment: **011**

Entry Number	Fund/ Department/Account Name	Account Number	Increase	Decrease
<b>1.</b>	<b>Revenue</b>			
	Fed/St Grants/HUD Grants/Rental Assistance/COCWIDE TRA #FL0113L4H091705	136033-331601-18804	\$100,428	\$0
	Fed/St Grants/HUD Grants/Rental Assistance/HUD ALCOHOPE #FL0114L4H091710	136033-331601-18805	\$70,776	\$0
	Fed/St Grants/HUD Grants/Rental Assistance/UD HMIS #FL0116L4H091710	136033-331601-18806	\$35,400	\$0
	Fed/St Grants/HUD Grants/Rental Assistance/NEW CHRONICS #FL0119L4H091710	136033-331601-18807	\$269,184	\$0
	Fed/St Grants/HUD Grants/Rental Assistance/HUD COC TRA 2 #FL0338L4H091704	136033-331601-18808	\$70,776	\$0
	Fed/St Grants/HUD Grants/Rental Assistance/IR CHRONICS #FL0360L4H091708	136033-331601-18809	\$92,532	\$0
	Fed/St Grants/HUD Grants/Rental Assistance/FAM RENT ASST #FL0380L4H091703	136033-331601-18810	\$89,340	\$0
	Fed/St Grants/HUD Grants/Rental Assistance/NEW HORIZONS 2 FL0440L4H091706	136033-331601-18812	\$108,864	\$0
	<b>Expense</b>			
	Fed/St Grants/HUD Grants/Rental Assistance/COCWIDE TRA #FL0113L4H091705	13616364-036730-18804	\$100,428	\$0
	Fed/St Grants/HUD Grants/Rental Assistance/ALCOHOPE #FL0114L4H091710	13616364-036730-18805	\$70,776	\$0
	Fed/St Grants/HUD Grants/Rental Assistance/HMIS CE #FL0116L4H091710	13616364-088871-18806	\$35,400	\$0
	Fed/St Grants/HUD Grants/Rental Assistance/NEW CHRONICS #FL0119L4H091710	13616364-036730-18807	\$269,184	\$0
	Fed/St Grants/HUD Grants/Rental Assistance/COC TRA 2 #FL0338L4H091704	13616364-036730-18808	\$70,776	\$0
	Fed/St Grants/HUD Grants/Rental Assistance/IR CHRONICS #FL0360L4H091708	13616364-036730-18809	\$92,532	\$0
	Fed/St Grants/HUD Grants/Rental Assistance/FAM RENT ASSIST #FL0380L4H0917	13616364-036730-18810	\$89,340	\$0
	Fed/St Grants/HUD Grants/Rental Assistance/NEW HORIZONS 2 #FL0440L4H09170	13616364-036730-18812	\$108,864	\$0
<b>2.</b>	<b>Expense</b>			
	General Fund/Lagoon/Other Professional Services	00128337-033190	\$20,000	\$0
	General Fund/Reserves/Reserve for Contingency	00119981-099910	\$0	\$20,000
<b>3.</b>	<b>Expense</b>			
	General Fund/Agencies/Local Jobs Grant/Triton Submarines, LLC	00111015-088027	\$4,667	\$0
	General Fund/Reserves/Reserve for Contingency	00119981-099910	\$0	\$4,667
<b>4.</b>	<b>Expense</b>			
	General Fund/Parks/Other Contractual Services	00121072-033190	\$34,000	\$0
	General Fund/Reserves/Reserve for Contingency	00119981-099910	\$0	\$34,000

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<b>5.</b>	<b>Revenue</b>			
	Secondary Roads/FDOT SCOP Grant/Resurfacing 58th Avenue	109033-334400-16023	\$1,946,618	\$0
	Expense			
	Secondary Roads/Resurfacing 58th Avenue-57th Street to CR 510	10921441-053360-16023	\$1,946,618	\$0
<b>6.</b>	<b>Revenue</b>			
	SWDD/Non-Revenue/Cash Forward-Oct 1st	411039-389040	\$852,122	\$0
	<b>Expense</b>			
	SWDD/Landfill/Loss on Assets	41121734-036620	\$852,122	\$0
<b>7.</b>	<b>Revenue</b>			
	Optional Sales Tax/Non-Revenue/Cash Forward-Oct 1st	315039-389040	\$108,036	\$0
	<b>Expense</b>			
	Optional Sales Tax/Emergency Management/EDP Equipment	31520825-066470	\$108,036	\$0
<b>8.</b>	<b>Expense</b>			
	General Fund/North County Library/Other Contractual Services	00111271-033490	\$10,104	\$0
	General Fund/Facilities Management/Other Contractual Services	00122019-033490	\$43,652	\$0
	General Fund/Reserves/Reserve for Contingency	00119981-099910	\$0	\$53,756
<b>9.</b>	<b>Revenue</b>			
	SWDD/Non-Revenue/Cash Forward-Oct 1st	411039-389040	\$125,043	\$0
	<b>Expense</b>			
	SWDD/Recycling/Other Contractual Services/Irma	41125534-033490-17026	\$125,043	\$0
<b>10.</b>	<b>Revenue</b>			
	Transportation Fund/Non-Revenue/Cash Forward-Oct 1st	111039-389040	\$208,820	\$0
	<b>Expense</b>			
	Transportation Fund/Road & Bridge/Heavy Equipment-Wheel Track	11121441-066430	\$123,700	\$0
	Transportation Fund/Road & Bridge/Other Machinery & Equipment	11121441-066490	\$25,620	\$0
	Transportation Fund/Traffic Engineering/Other Machinery & Equipment	11124541-066490	\$59,500	\$0
<b>11.</b>	<b>Expense</b>			
	General Fund/Emergency Management/Other Machinery & Equipment	00120825-066490	\$6,180	\$0
	General Fund/Reserves/Reserve for Contingency	00119981-099910	\$0	\$6,180