AMOUNT OF GRANT: \$ 7,000.00
DEPARTMENT RECEIVING GRANT:
Emergency Services
CONTACT PERSON: John King $\qquad$ PHONE NUMBER: $\qquad$

1. How long is the grant for? 12 months Starting Date: July 01, 2017
2. Does the grant require you to fund this function after the grant is over?

- 

Yes es X $\qquad$
3. Does the grant require a match? $\qquad$
$\qquad$ No
If yes, does the grant allow the match to be In Kind Services?
X Yes $\qquad$
4. Percentage of match $\qquad$ 100 $\qquad$ $\%$
5. Grant match amount required \$ N/A
6. Where are the matching funds coming from (i.e. In Kind Services; Reserve for Contingency)? In Kind Services
7. Does the grant cover capital costs or start-up costs?

If no, how much do you think will be needed in capital costs or start up costs
$\qquad$ Yes No (Attach a detail listing of costs)
\$
8. Are you adding any additional positions utilizing the grant funds?

If yes, please list. (If additional space is needed, please attach a schedule.) $\qquad$ Yes X No

| Acct. | Description | Position | Position | Position | Position | Position |
| :---: | :--- | :---: | :--- | :--- | :--- | :--- |
| 011.12 | Regular Salaries | $\mathrm{N} / \mathrm{A}$ |  |  |  |  |
| 011.13 | Other Salaries \& Wages (PT) | $\mathrm{N} / \mathrm{A}$ |  |  |  |  |
| 012.11 | Social Security | $\mathrm{N} / \mathrm{A}$ |  |  |  |  |
| 012.12 | Retirement-Contributions | $\mathrm{N} / \mathrm{A}$ |  |  |  |  |
| 012.13 | Insurance-Life \& Health | $\mathrm{N} / \mathrm{A}$ |  |  |  |  |
| 012.14 | Worker =s Compensation | $\mathrm{N} / \mathrm{A}$ |  |  |  |  |
| 012.17 | S/Sec. Medicare Matching | $\mathrm{N} / \mathrm{A}$ |  |  |  |  |
|  |  |  |  |  |  |  |

9. What is the total cost of each position including benefits, capital, start-up, auto expense, travel and operating?

| Salary and Benefits |  | Operating Costs |  | Capital | Total Costs |
| :---: | :---: | :---: | :---: | :---: | :---: |
| N/A |  |  |  | N/A | NA |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |

10. What is the estimated cost of the grant to the county over five years? \$


Signature of Preparer:


Date: October 20, 2017

