

Exhibit "A"

Resolution No. 2020-

Budget Office Approval:

Kristin Daniels, Budget Director

Budget Amendment:

BA008

Entry Number	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Revenue	Optional Sales Tax/Cash Forward-Oct 1st	315039-389040	\$7,330,843	\$0
	Expense	Optional Sales Tax/ 58th Ave Reclamation/57th to CR 510	31521441-066510-16023	\$7,330,843	\$0
2.	Revenue	Optional Sales Tax/Cash Forward-Oct 1st	315039-389040	\$2,000,000	\$0
	Expense	Optional Sales Tax/Fire Services/800 MHZ Upgrade-P25 Compliance	31512022-066510-16004	\$2,000,000	\$0
3.	Revenue	General Fund/EMPG Grant	001033-331231	\$79,635	\$0
	Expense	General Fund/Emergency Management/Computer Software/EMPG	00120825-035120-05050	\$36,502	\$0
		General Fund/Emergency Management/Other Professional Services/EMPG	00120825-033190-05050	\$20,135	\$0
		General Fund/Emergency Management/All Travel/EMPG	00120825-034020-05050	\$6,018	\$0
		General Fund/Emergency Management/Tuition-Registration Fees/EMPG	00120825-035430-05050	\$1,755	\$0
		General Fund/Emergency Management/Other Operating Supplies/EMPG	00120825-035290-05050	\$15,225	\$0
4.	Revenue	General Fund/Emergency Management/EMPG Grant-COVID-19	001033-331231-20711	\$13,507	\$0
	Expense	General Fund/Emergency Management/Other Operating Supplies-EMPG-COVID-19	00120825-035290-20711	\$13,507	\$0
5.	Revenue	General Fund/FDOT Grant/Service Development Grant	001033-334420	\$450,000	\$0
		General Fund/Section 5311/CARES-SRA Grant	001033-331423-20715	\$246,951	\$0
	Expense	General Fund/Agencies/Community Transportation Coordinator/SRA	00111041-088230-54001	\$696,951	\$0
6.	Revenue	General Fund/Section 5307 SRA/CARES Act FTA Section 5307 SRA Grant	001033-331410-20714	\$6,316,645	\$0
		General Fund/Section 5307FTA Section 5307-SRA Grant	001033-331410	\$2,169,322	\$0
		General Fund/FTA Section 5339 Grant-SRA	001033-331424	\$465,235	\$0
	Expense	General Fund/Agencies/Community Transportation Coordinator-CARES Act Section 5307	00111041-088230-20714	\$6,316,645	\$0
		General Fund/Agencies/Other Machinery & Equipment/SRA	00111041-066490-54001	\$2,634,557	\$0
7.	Revenue	CARES ACT/Coronavirus Relief Grant	139033-331600-20701	\$6,976,333	\$0
	Expense	CARES ACT/Agencies/United Way	13911069-088006	\$975,000	\$0
		CARES ACT/Agencies/City of Vero Beach	13911069-088110	\$610,736	\$0
		CARES ACT/Agencies/City of Fellsmere	13911069-088115	\$209,067	\$0
		CARES ACT/Agencies/Indian River Shores	13911069-088125	\$40,000	\$0
		CARES ACT/Agencies/Treasure Coast Food Bank	13911069-088142	\$400,000	\$0
		CARES ACT/Agencies/State Health Department	13911069-088190	\$400,000	\$0
		CARES ACT/Agencies/Community Transportation Coord.	13911069-088230	\$125,000	\$0

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7.	Expense	CARES ACT/Agencies/City of Sebastian	13911069-088520	\$924,322	\$0
		CARES ACT/Agencies/Cleveland Clinic Indian River Hospital	13911069-088712	\$100,000	\$0
		CARES ACT/Agencies/Treasure Coast Community Health	13911069-088714	\$100,000	\$0
		CARES ACT/Agencies/Community Support	13911069-088711	\$75,000	\$0
		CARES ACT/Agencies/Orchid	13911069-088713	\$15,871	\$0
		CARES ACT/Sheriff-Law Enforcement	13960086-099040	\$769,177	\$0
		CARES ACT/Budget Transfer-/Clerk	13930086-099020	\$112,292	\$0
		CARES ACT/Budget Transfer/Property Appraiser	13950086-099060	\$8,000	\$0
		CARES ACT/Budget Transfer/Tax Collector	13940086-099070	\$110,531	\$0
		CARES ACT/Agencies/Small Business Grants	13911059-088715	\$250,000	\$0
		CARES ACT/Agencies/Economic Development & Support	13911059-088716	\$250,000	\$0
		CARES ACT/Agencies/State Agencies	13911069-088717	\$100,000	\$0
		CARES ACT/Fire Rescue/Medicine & Medical Supplies	13912022-035270	\$1,401,337	\$0
8.	Revenue	911 Surcharge/911-Special Disbursement-COVID	120033-335229-20701	\$48,000	\$0
	Expense	911 Surcharge/Other Operating Supplies-COVID 19	12013325-035290-20701	\$48,000	\$0