

**INDIAN RIVER COUNTY, FLORIDA
M E M O R A N D U M**

TO: Honorable Board of County Commissioners

THROUGH: Jason E. Brown, County Administrator

THROUGH: David Johnson, Director
Department of Emergency Services

FROM: Karen Rackard, 911 Mapping Technician
Department of Emergency Services

DATE: September 12, 2022

SUBJECT: Approval of Renewal of the 800 MHz Communications System Infrastructure Maintenance Contract with Communications International, Inc.

It is respectfully requested that the information contained herein be given formal consideration by the Board of County Commissioners at the next scheduled meeting.

DESCRIPTION AND CONDITIONS:

Since the completion of the 800 MHz radio system project in 1996, Communications International, Inc., the factory-certified regional service partner of the manufacturer, has provided the daily maintenance for the radio system.

On March 1, 2011, the Board designated Communications International, Inc. as the County's Sole Source Provider for the 800 MHz Communications System Service. To guarantee continuity of essential services, the County requires Communications International, Inc. to have certified service technicians available twenty-four (24) hours a day for immediate repairs. Communications International, Inc., is the only regional vendor qualified to perform the maintenance and repairs.

The approved contract for FY 2020/2021, approved by the Board on January 5, 2021 (Contract Number CI-110-950) provided for renewal or extension of the contract in one (1) year increments for a total of five (5) years upon mutual consent of the parties. The proposed FY 2022/2023 contract renewal represents the third extension. The terms and conditions of the proposed contract will remain the same with increases/decreases in annual maintenance costs due to removal of old equipment for the P25 Project, all of Fire Station 2's equipment coming out of the reduced cost warranty period, and the South Urban Consumer Price Index (CPI) adjustment. The CPI adjustment alone is 8.4%.

FUNDING:

The annual maintenance contract in FY 2021/2022 cost \$25,843.46 monthly, or \$310,121.52 annually. The proposed FY 2022/2023 maintenance contract for the communication system backbone infrastructure maintenance totals \$359,545.32, or \$29,962.11 monthly. This is an overall increase of \$49,423.80 or 15.9% annually (\$4,118.65 per month). Funds are budgeted and available for FY 2022/2023 in the General Fund/Communications/Emergency Services/Maintenance-Other Equipment account, number 00110719-034690, in the amount of \$359,545.32.

Account Name	Account Number	Amount
General Fund/Communications/ Emergency Services / Maintenance-Other Equipment	00110719-034690	\$359,545.32

RECOMMENDATION:

Staff recommends the Board approve the renewal of the 800 MHz Communications System Master Service Agreement with Communications International, Inc.

ATTACHMENTS:

1. Master Service Agreement (Contract Number CI-110-950)
2. Third Renewal of Master Service Agreement
3. Backbone FY 2022/2023 Maintenance Cost Summary
4. CPI Calculation Letter
5. Instructions for the Consumer Price Index, Southern Urban