



Deborah A. Perez
Government Affairs Manager
WASTE MANAGEMENT INC. OF FLORIDA
4310 77th St.
Vero Beach, FL 32960
772-413-9997
dperez@wm.com

May 24, 2023

Mr. John Titkanich
County Administrator
Indian River County
1801 27th St.
Vero Beach, FL 32960

Via Email

Re: 2023 Annual CPI Notice

Dear Mr. Titkanich:

WM appreciates the opportunity to provide solid waste collection services to the residents of Indian River County.

In accordance with article 16.1.2.3 Amended; Waste Management Inc. of Florida, is submitting this notice for the annual rate adjustment to reflect changes in the cost of doing business. The article does cap the CPI request at 3.0% or **as approved by SWDD**.

Last year, WM did request an extraordinary inflationary cost recovery request of 17.43% to the residential rates only, with supporting documentation of the impact to our industry. Unfortunately, we were not able to come to an agreement on the inflationary cost recovery increase and received the 3.0% CPI increase that went into effect on October 01, 2022. As predicted by many economists, the inflationary impacts have continued.

Utilizing the common industry Price Increase Index of CPI-U, 75% of the full adjustment amount of 5.12%, would make it 3.84%. While there is a NTE of 3.0%, we respectfully request consideration of the full 5.12% CPI, effective October 01, 2023. Back up information is included for your review.

If approved at the full CPI of 5.12%, the adjustment to the rate would represent an additional \$0.23 per home in addition to the contractual CPI cap of 3%, beginning October 01, 2023.

As a little background, we entered into this agreement in 2015, and no one could have foreseen the extraordinary inflationary impacts that we are dealing with, that is why WM, for the first time in this contract, requested an additional rate adjustment in 2022, which did not come to fruition. Those inflationary impacts have not subsided, and we are asking the County to consider our request for the full CPI adjustment for FY2024.



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WM is as committed as ever to provide best-in-class service to our customers and the communities we call home. We appreciate your partnership as we address these unusual market conditions.

Please feel free to contact me at (407) 466-4079 if you have any questions.

Thank you.

A handwritten signature in blue ink, appearing to read 'Deborah A. Perez', with a long horizontal flourish extending to the right.

Deborah A. Perez
Government Affairs Manager

Cc: Sean Lieske, Public Utilities Director, IRC
Himanshu Mehta, PE., Solid Waste Director, IRC
Chris Rodriguez, District Manager, WM

INDIAN RIVER COUNTY
EXHIBIT 1 - COLLECTION SERVICE RATES
10/01/2023

RESIDENTIAL COLLECTION SERVICE SUBSCRIPTION SERVICE		Monthly Collection Fee/Unit
Solid Waste:	1x/week in Franchisee - provided Roll Carts; Bulk Trash on call	\$ 7.93
Yard Trash:	1x/week	\$ 3.37
Total Subscription Service		\$ 11.30

RESIDENTIAL COLLECTION SERVICE UNIVERSAL SERVICE IN URBAN SERVICE AREA (applicable only if SWDD initiates universal collection)		Monthly Collection Fee/Unit
Solid Waste:	Universal in USA: 1x/week in Franchisee - provided Roll Carts; Bulk Trash on call	\$ 5.66
Yard Trash:	Universal in USA: 1x/week	\$ 3.37
Total Subscription Service		\$ 9.03

RESIDENTIAL COLLECTION SERVICE (ancillary services)	One-Time Charge
Exchange Solid Waste Cart Size: <i>Following the 1st 90 days of service, upon request, customer can exchange cart service at No Charge; After that, any additional solid waste cart size exchange will incur a charge</i>	\$ 30.00
Additional Solid Waste Cart: <i>If Resident generates large quantities of SW, they may request ONE Additional Cart; This is a One-Time Charge; There is NO Additional Charge to Service the Extra Cart</i>	\$ 60.00
Additional Recycle Cart: <i>If Resident generates large quantities of REC, they may request an Additional Cart; There is NO CHARGE to deliver OR service a REC Cart</i>	\$ -
Reinstate Service Charge: <i>Should a Roll Cart be removed from a Residential Customer due to Non Payment, WM may charge to Re-Deliver Cart</i>	\$ 25.00

**INDIAN RIVER COUNTY
EXHIBIT 1 - COLLECTION SERVICE RATES
10/01/2023**

COMMERCIAL COLLECTION SERVICE		
Commercial Dumpster Service - includes container and maintenance		Fee/Cubic Yard \$ 5.52
Commercial Cart Service - in Franchisee - provided Roll Cart		Fee/Pickup \$ 11.06
Commercial Compactor - includes container and maintenance		Fee/Cubic Yard \$ 16.58
	Container and Maintenance Fee/Month	Fee / Pull
Open Top Roll-Off - 15 cubic yards	\$ 116.84	\$ 181.11
Open Top Roll-Off - 20 cubic yards	\$ 116.84	\$ 198.62
Open Top Roll-Off - 30 cubic yards	\$ 116.84	\$ 239.54
Open Top Roll-Off - 40 cubic yards	\$ 116.84	\$ 274.58
Compactor - 20 cubic yards	\$ 116.84	\$ 286.27
Compactor - 30 cubic yards	\$ 116.84	\$ 286.27
Compactor - 40 cubic yards	\$ 116.84	\$ 286.27

RESIDENTIAL RECYCLABLES COLLECTION SERVICE		Monthly Collection Fee/Unit
Residential Units:	Single Stream; 1x/week in Franchisee - provided Roll Carts	\$ 2.97
Multi-Family Units:	Single Stream; 1x/week in Franchisee - provided Roll Carts/Dumpsters	\$ 2.39

**CPI for Urban Wage Earners and Clerical Workers (CPI-W)
Original Data Value**

For the Indian River County

Series Id: CWUR0300SA0,CWUS0300SA0
 Not Seasonally Adjusted
 Series Title: All items in South urban, urban wage earners and clerical workers, not seasonally adjusted
 Area: South
 Item: All items
 Base Period: 1982-84=100
 Years: 2013 to 2023

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2013	221.849	224.019	224.862	224.266	224.352	225.338	225.838	226.119	225.981	225.294	224.588	224.895	224.783	224.114	225.453
2014	225.459	226.443	227.975	229.519	229.901	230.476	230.195	229.594	229.666	228.724	226.959	225.251	228.347	228.296	228.398
2015	223.133	224.390	225.936	226.618	227.706	229.008	228.716	228.011	227.348	227.164	226.621	225.578	226.686	226.132	227.240
2016	225.274	225.239	226.818	227.955	228.943	229.955	229.281	229.479	230.070	230.238	229.753	230.016	228.585	227.364	229.806
2017	231.413	231.825	231.920	232.552	232.494	233.064	232.658	233.691	235.707	234.886	234.667	234.361	233.270	232.211	234.328
2018	235.649	236.975	237.318	238.380	239.291	239.844	239.787	239.743	239.707	240.241	239.179	237.492	238.634	237.910	239.358
2019	237.815	239.130	241.036	242.558	242.359	242.032	242.873	242.437	242.339	242.824	242.614	242.619	241.720	240.822	242.618
2020	243.338	243.593	243.277	241.139	240.565	242.401	244.035	245.024	245.609	245.847	245.421	245.886	243.845	242.386	245.304
2021	247.339	248.802	251.042	252.967	255.237	257.847	259.259	259.972	260.839	263.514	264.924	265.732	257.290	252.206	262.373
2022	268.146	271.367	275.672	276.743	280.365	285.104	284.904	283.859	283.777	284.717	284.698	283.431	280.232	276.233	284.231
2023	285.907	287.708	288.746	290.926											

Index Change = 14.183

CPI Change = 5.12%

CPI Applied 5.12%



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May 22, 2023

Mr. John Titanich
County Administrator
Indian River County
1801 27th St.
Vero Beach, FL 32960

Via Email

Re: 2023 Annual CPI Notice – IRC Facilities Contract

Dear Mr. Titkanich:

WM appreciates the opportunity to provide solid waste collection services to Indian River County.

In accordance with article 4.04 B Amended; Waste Management Inc. of Florida, is submitting this notice for the annual rate adjustment to reflect changes in the cost of doing business. These new rates would go into effect on October 01, 2023

The extraordinary inflation continues in the Country, and the impact to our industry is continuing to be felt, as predicted by many economists. As a little background, WM was not going to renew the Facilities Recycling contract last year (expired on 9/30/2022) since the rates had not kept up with the inflation we have felt. As a result of negotiations with the County, and removal of the roll off line of business from the main Franchise agreement, we did agree to renew the contract for 3 years.

Utilizing the common industry Price Increase Index of CPI-U, 75% of the full adjustment amount of 5.12%, would make it 3.84%. While there is a NTE of 3.0%, we respectfully request consideration of the full 5.12% CPI, effective October 1, 2023. Backup information is included for your review.

We value and thank you for the privilege of serving the residents and businesses of Indian River County.

Please feel free to contact me at (407) 466-4079 if you have any questions.

Thank you.

A handwritten signature in blue ink, appearing to read 'Deborah A. Perez', written over a white background.

Deborah A. Perez
Government Affairs Manager

Cc: Himanshu Mehta, PE, Solid Waste Director, IRC
Chris Rodriguez, District Manager, WM

Indian River County Facilities Recycle Agreement

Effective 10/1/2023

SIZE OF CONTAINER(S)	UNIT COST	Frequency	UNIT SERVICE
64 - gallon	\$ 27.54	1x/Week	per cart
2 cu yd	\$ 44.07	1x/Week	per cont
6 cu yd	\$ 136.61	1x/Week	per cont
8 cu yd	\$ 182.88	1x/Week	per cont
Specialty Service*	\$ 82.63	Each Svc.	per account

**CPI for Urban Wage Earners and Clerical Workers (CPI-W)
Original Data Value**

Series Id: CWUR0300SA0,CWUS0300SA0
 Not Seasonally Adjusted
 Series Title: All items in South urban, urban wage earners and clerical workers, not seasonally adjusted
 Area: South
 Item: All items
 Base Period: 1982-84=100
 Years: 2013 to 2023

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2013	221.849	224.019	224.862	224.266	224.352	225.338	225.838	226.119	225.981	225.294	224.588	224.895	224.783	224.114	225.453
2014	225.459	226.443	227.975	229.519	229.901	230.476	230.195	229.594	229.666	228.724	226.959	225.251	228.347	228.296	228.398
2015	223.133	224.390	225.936	226.618	227.706	229.008	228.716	228.011	227.348	227.164	226.621	225.578	226.686	226.132	227.240
2016	225.274	225.239	226.818	227.955	228.943	229.955	229.281	229.479	230.070	230.238	229.753	230.016	228.585	227.364	229.806
2017	231.413	231.825	231.920	232.552	232.494	233.064	232.658	233.691	235.707	234.886	234.667	234.361	233.270	232.211	234.328
2018	235.649	236.975	237.318	238.380	239.291	239.844	239.787	239.743	239.707	240.241	239.179	237.492	238.634	237.910	239.358
2019	237.815	239.130	241.036	242.558	242.359	242.032	242.873	242.437	242.339	242.824	242.614	242.619	241.720	240.822	242.618
2020	243.338	243.593	243.277	241.139	240.565	242.401	244.035	245.024	245.609	245.847	245.421	245.886	243.845	242.386	245.304
2021	247.339	248.802	251.042	252.967	255.237	257.847	259.259	259.972	260.839	263.514	264.924	265.732	257.290	252.206	262.373
2022	268.146	271.367	275.672	276.743	280.365	285.104	284.904	283.859	283.777	284.717	284.698	283.431	280.232	276.233	284.231
2023	285.907	287.708	288.746	290.926											

Index Change = 14.18

CPI Change = 5.12%

75% = 3.84%

NTE 3%= 3.84%