GRANT NAME: 49 USC,Ch. 53 Sec. 5307 FTA Grant (Operating)   GRANT #:   5630-2026-01

AMOUNT OF GRANT: $1,424,028 (Federal, State and Local); $712,014 (Federal Section 5307)

DEPARTMENT RECEIVING GRANT: Planning and Development Services (pass through to Senior Resource Association)

CONTACT PERSON: Jarrod McCarthy   PHONE #: (772) 226-1034

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1. How long is the grant for? One Year   Starting Date: July 1, 2026_____

2. Does the grant require you to fund this function after the grant is over?   _____Yes   __X__No

3. Does the grant require a match?   __X__Yes   _____No
    If yes, does the grant allow the match to be In Kind Services?   _____Yes   __X__No

4. Percentage of grant to match: 50%   (applies to operating component only)

5. Grant match amount required: $712,014

6. Where are the matching funds coming from (i.e. In Kind Services, Reserve for Contingency?)

    Local match consists of $356,007, County match already budgeted in general funds, and $356,007 in FDOT grant
    funds

7. Does the grant cover capital costs or start-up costs?   _____Yes   __X__No
    If no, how much do you think will be needed in capital costs or start-up costs?
    (Attach a detailed listing of costs.) $0 (Only for operating assistance)

8. Are you adding any additional positions utilizing the grant funds?   _____Yes   __X__No
    If yes, please list. (If additional space is needed, please attach a schedule.)

Acct.	Description	Position	Position	Position	Position	Position
011.12	Regular Salaries					
011.13	Other Salaries & Wages (PT)					
012.11	Social Security					
012.12	Retirement Contributions					
012.13	Life and Health Insurance					
012.14	Worker's Compensation					
012.17	Soc. Sec. Medicare Matching					
	TOTAL					

9. What is the total cost of each position including benefits, capital, start-up, auto expense, travel, and operating?

Salaries and Benefits	Operating Costs	Capital	Total Costs

10. What is the estimated cost of the grant to the County over five years? $356,007

	Grant Amount	Other Matching Costs	Match	Total
First Year	$712,014	$	$356,007 in local funds & $356,007 in FDOT grants	$1,424,028
Second Year	$	$	$	$
Third Year	$	$	$	$
Fourth Year	$	$	$	$
Fifth Year	$	$	$	$