



INDIAN RIVER COUNTY, FLORIDA
AGENDA ITEM
Department of Community Services-Human Services Division

CONSENT AGENDA
BCC Meeting 09-10-2024

Date: August 12, 2024
To: The Honorable Board of County Commissioners
Thru: John A. Titkanich, Jr., County Administrator
Michael C. Zito, Deputy County Administrator
Cindy Emerson, Community Services Director
From: Megan Kendrick, Human Services Manager
Subject: Children's Services Contingency Funding for Fiscal Year 2023-2024

BACKGROUND:

On June 20, 2023, the Board of County Commissioners approved the Children Service's program funding allocations for fiscal year 2023-2024. The approved funding included an additional allocation to two specific children's programs, Helping Hands Summer Program and Childcare Resources Children in Centers, should contingency funds become available due to default, noncompliance, or early termination of an awarded contract. On May 7, 2024, the BOCC approved providing full contingency funding to Helping Hands Summer program and partial contingency funding to Childcare Resources Children in Centers.

DESCRIPTION AND CONDITIONS:

For the fiscal year 2023-2024, Children's Home Society of the Treasure Coast was awarded \$30,000 for its Teen Life Choices Program. The agency has ended the program early and has formally notified the Children's Services Advisory Committee (CSAC) of their decision to terminate the program contract. To date, they have expended \$21,688.07. Termination of the program will result in the de-obligation of the remaining balance of approximately \$8,311.

Childcare Resources Children in Centers has stated they are in need of additional funding. CSAC would like to award the \$8,311 left from Children's Home Society and to Childcare Resources Children in Centers.

FUNDING:

There is no additional funding for this item, as the \$8,311 will be transferred from Children's Home Society to Childcare Resources Children in Centers upon approval.

RECOMMENDATION:

Staff recommends the Board approve the transfer of funding for Childcare Resources Children in Centers in the amount of \$8,311 and authorize the County Administrator to execute the agreements after review and approval by the County Attorney as to form and legal sufficiency.

ATTACHMENTS:

Amended Grant Contract – Childcare Resources
Notice from Children's Home Society

APPROVED AGENDA ITEM FOR
September 10, 2024