

Exhibit "A"

Resolution No. 2017-

Budget Office Approval: _____
Michael Smykowski, Budget Director

Budget Amendment: **018**

| Entry Number | Fund/ Department/Account Name | Account Number | Increase | Decrease |
|--------------|---|-----------------|----------|----------|
| 1. | Expense | | | |
| | General Fund/Facilities Maintenance/Other Professional Services | 00122019-033190 | \$8,300 | \$0 |
| | General Fund/Reserves/Reserve for Contingency | 00119981-099910 | \$0 | \$8,300 |